

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1c.(6a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1011-13**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects in the San Diego Association of Governments (SANDAG).

- San Diego Association of Governments – At-Grade Crossing Traffic Synchronization
- San Diego Association of Governments – East-West Metro Corridor
- San Diego Association of Governments – I-15 Corridor
- San Diego Association of Governments – Traffic Signal Priority

ISSUE:

Amendments to the baseline agreements are needed for four TLSP project to reflect delays in construction. There is no net change in the total TLSP funds programmed or in the scope of work.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreements for the projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

San Diego Association of Governments – Four projects total

Initiation of construction took longer than anticipated due to weather, and conflicts in the construction schedule between multiple projects. The projects are currently in construction, the baseline agreements are being amended to show the projects' revised end construction milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6a)
June 22-23, 2011
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
San Diego	SANDAG	At-grade Crossing Traffic Synchronization	\$ 1,100,000	N/C	\$ 280,000	N/C	\$ 820,000	October-08		July-11	December-11
San Diego	SANDAG	East-West Metro Corridor	\$ 1,417,000	N/C	\$ 150,000	N/C	\$ 1,267,000	June-10		October-10	June-11
San Diego	SANDAG	I-15 Corridor	\$ 2,412,000	N/C	\$ 250,000	N/C	\$ 2,162,000	June-10		March-11	June-11
San Diego	SANDAG	Transit Signal Priority	\$ 2,947,000	N/C	\$1,996,000	N/C	\$ 951,000	November-08		September-11	December-11