

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$30,773,000 for the locally administered Project 56 State Route 10 Cherry Avenue Reconstruction Project in San Bernardino County programmed in the Trade Corridor Improvement Fund (TCIF) Program.

ISSUE:

The attached vote list describes one locally administered TCIF project for \$30,773,000, plus \$30,773,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1011-__	
1 \$30,773,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	TCIF Project 56. In Fontana, on State Route 10 at Cherry Avenue. Replace interchange. (Contributions from other sources: \$30,773,000.) (Future Consideration of Funding – Resolution E-09-17, March 2009.) <u>Outcome/Output:</u> Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers.	08-0137T TCIF/10-11 CONST \$30,773,000 0800000744 4CONL 468004	2010-11 304-6056 TCIF 20.20.723.000	\$30,773,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				