

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
(ADVANCEMENT)
RESOLUTION TCIF-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$336,600,000 for the locally administered Project 15 San Gabriel Valley Grade Separation in Los Angeles County off the State Highway System programmed in the Trade Corridor Improvement Fund (TCIF) Program in fiscal year (FY) 2011-12.

ISSUE:

The attached vote list describes two locally administered TCIF project for \$336,600,000. Although the local agency is ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available and contingent upon passage of the 2011 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System (Advancement)		Resolution TCIF-A-1011-__		
1 \$13,000,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office. (Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]) (Concurrent LONP request [Resolution LONP1B-A-1011-18.]) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000
<p>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>				

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2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System (Advancement)		Resolution TCIF-A-1011-__		
2 \$323,600,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (Concurrent TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000
<p>CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>				