

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1d)(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION CMIA-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$17,050,000 for the State administered Proposition 1B project for Segment 1 (from Concannon Boulevard to Jack London Boulevard) of the Route 84 Expressway Widening in Alameda County programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote list describes one State administered CMIA project for \$17,050,000, plus \$17,456,000 from local sources. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d)(1)	Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)		Resolution CMIA-A-1011-__	
1 \$17,050,000 Department of Transportation MTC Alameda 04N-Ala-84 25.5/27.1	In the city of Livermore, on State Route 84. Widen from 2 lanes to 4 lanes from north of Concannon Boulevard to Stanley Boulevard and to 6 lanes from Stanley Boulevard to Jack London Boulevard. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$17,456,000.) (Related CMIA program amendment [Resolution CMIA-PA-1011-032].) (Concurrent LONP request [Resolution LONP1B-A-1011-22.]) (Concurrent Future Consideration of Funding – Resolution E-11-52, June 2011.) <u>Outcome/Output:</u> Once completed, the overall Route 84 Expressway Widening Project (PPNO 0081G and 0081H) will result in daily vehicle savings of about 5,682 hours.	04-0081G CMIA/11-12 CONST \$17,050,000 0400020644 4 297614	2010-11 304-6055 CMIA 20.20.721.000	\$17,050,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				