

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1j)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-AA-1011-021, AMENDING RESOLUTIONS CMIA-A-0809-007 AND CMIA-AA-0910-011**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate additional \$945,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from Segment 1 (Widen and Realign Route 84 south of Isabel Avenue, PPNO 0115E) of the I-580/Isabel Interchange project in Alameda County, thereby reducing the original CMIA allocation of \$24,600,000 to a revised amount of \$16,830,000 to reflect contract award savings.

## **BACKGROUND:**

In December 2008, the Commission approved Resolution CMIA-A-0809-007 allocating \$24,600,000 in CMIA Capital to Segment 1 (Widen and Realign Route 84 south of Isabel Avenue, PPNO 0115E) of the I-580/Isabel Interchange project. The contract was awarded with CMIA savings. In May 2010, the Commission de-allocated \$6,825,000 CMIA as savings under Resolution CMIA-AA-0910-011. The remaining \$945,000 CMIA savings were left on the project in order to address potential contract award issues. Since no issues remain, the current request de-allocates the remaining \$945,000 CMIA savings, bringing the total de-allocated CMIA savings amount to \$7,770,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTIONS:**

Be it Resolved, that \$24,600,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-0809-007 and subsequently reduced to \$17,775,000 under Resolution CMIA-AA-0910-011 for Segment 1 (Widen and Realign Route 84 south of Isabel Avenue, PPNO 0115E) of the I-580/Isabel Interchange project in Alameda County, is hereby further reduced by additional \$945,000, reducing the original CMIA capital amount to \$16,830,000 in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Program/Year	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	PA&ED	PS&E	Item #	Fund Type
			Project Funding	R/W	CONST	Fund Type	Program Code
2.5g.(1j) Financial Allocation Amendment - Proposition 1B- Locally Administered CMIA Projects on the State Highway System				Resolution CMIA-AA-1011-021, Amending Resolution CMIA-AA-0910-011 Amending Resolution CMIA-A-0809-007			
1	<del>\$24,600,000</del> <b>\$16,830,000</b>	City of Livermore	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.	171311	04-0115E	2008-09	\$24,600,000
		MTC	Final Project Development Adjustment: N/A	CMIA / 08-09		304-6055	<b>\$16,830,000</b>
		Alameda	Final Right of Way Share Adjustment: N/A			CMIA	
		04N-Ala-84				20.20.721.000	
		28.3/29.0					
			(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)				
			(This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.)				
			(Contributions from local sources: \$12,800,000.)				
			(May 2010 Resolution CMIA-AA-0910-011 de-allocated \$6,825,000 CMIA CONST to reflect award savings.)				
			<b><u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of \$7,770,000 CMIA CONST to reflect award savings.</u></b>				
			<u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.				