

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1011-016, AMENDING RESOLUTION CMIA-A-0910-004**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-0910-004 to de-allocate \$12,426,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L) in San Bernardino County, thereby reducing the original CMIA allocation of \$26,500,000 to \$14,074,000, to reflect contract award savings.

BACKGROUND:

In January 2010, the Commission approved Resolution CMIA-A-0910-004 allocating \$26,500,000 in CMIA Capital to the I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L). The contract was awarded on December 1, 2010 with CMIA savings of \$12,426,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTIONS:

Be it Resolved, that \$26,500,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-0910-004 for the I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L) in San Bernardino County, is hereby amended by \$12,426,000, reducing the original CMIA Capital amount to \$14,074,000 in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
2.5g. (1f) Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System		Resolution CMIA-AA-1011-016 Amending Resolution CMIA-A-0910-004		
1 \$26,500,000 \$14,074,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007.) (CEQA [Re-evaluation] - CE, 06/30/09) (Contributions from local sources: \$11,375,000.) <u>Outcome/Outputs:</u> The daily vehicle hours of delay saved is expected to be 868 hours. <u>Amend Resolution CMIA-A-0910-004 to de-allocate \$12,426,000 CMIA CONST to reflect award savings.</u>	0F1501 08-1132L CMIA / 09-10 CONST \$26,500,000 \$14,074,000	2009-10 304-6055 CMIA 20.20.721.000	\$26,500,000 \$14,074,000