State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(20)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-047**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ACTION UDATE: This item was noticed at the Commission's May 2011 meeting under Tab 81. The item has been revised to reflect the following changes:

- **The withdrawal of two projects - the Farmersville Boulevard Street Lighting project (PPNO 6523) and the Downtown Pedestrian Corridor Lighting – Phase 1 project (PPNO 6541) because they are not eligible for Transportation Enhancement funding;**
- **Revision of the funding plans for two projects - the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537) and the Pixley Main Street project (PPNO 6539).**

ISSUE:

The Department and the Tulare County Association of Governments (TCAG) propose to amend the 2010 STIP as follows:

- Revise the funding plan for the Road 80 Widening Phase 3 - Ave 342 to Ave 384 project (PPNO 6414A), the Route 99 Betty Drive Interchange Improvements project (PPNO 6423), and Tulare County's TE Reserve (PPNO D006).
- Revise the implementing agency for the Santa Fe Trail Connection project (PPNO 6565).
- Revise the project schedule for the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563) and the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564).
- Program the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), and the Pixley Main Street project (PPNO 6539) in Tulare County.

BACKGROUND:

Route 99 Betty Drive Interchange (PPNO 6423) and Road 80 Widening Phase 3 (PPNO 6414A)

The number and size of right of way parcels required for the Route 99 Betty Drive Interchange project (PPNO 6423) have increased. Construction and Right of Way are currently planned with Tulare County Measure R bond funding. The additional right of way cost of $6,000,000 would affect the ability to bond and deliver the project as scheduled. It is proposed to program $6,000,000 of Fiscal Year (FY) 2013-14 Regional Improvement Program (RIP) funding for Right of Way. The RIP capacity for this change will come from FY 2010-11 construction savings on the Road 80 Widening Phase 3 – Avenue 342 to Avenue 384 project (PPNO 6414A). A construction allocation of $16,280,000, based on a revised estimate, will be requested for the Road 80 Widening project at the June 22-23, 2011 Commission meeting.

Santa Fe Trail Connection (PPNO 6565)

It is proposed to change the Construction implementing agency for the Santa Fe Trail Connection project (PPNO 6565) from TCAG to Tulare County because the project is in Tulare County's right of way, and Tulare County has engineering staff to develop and administer the project, whereas TCAG does not.

Packwood Creek Waterway Riparian Trail (PPNOs 6563 and 6564)

These projects are located in Visalia. The City of Visalia has historically received a large share of Tulare County's TE Reserve. TCAG would like to program new TE projects for other local agencies in FY 2011-12 as described below. It is proposed to delay construction for the two Packwood Creek Waterway Riparian Trail projects (PPNOs 6563 and 6564) from FY 2011-12 to FY 2012-13 to create RIP TE capacity in FY 2011-12 for the new TE projects. These projects are not behind schedule and could be delivered in FY 2011-12 if TE capacity were available.

New Transportation Enhancement (TE) Projects

It is proposed to program three new projects from Tulare County's TE Reserve (PPNO D006) as follows:

- Santa Fe Trail Lighting project (PPNO 6524) – Program $397,000 in RIP TE for construction in FY 2011-12.
- Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537) – Program $100,000 in RIP TE for construction in FY 2011-12.
- Pixley Main Street project (PPNO 6539) – Program $190,000 in RIP TE for construction in FY 2011-12.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Road 80 Widening Phase 3-Ave 342 to Ave 384 project (PPNO 6414A), the Route 99 Betty Drive Interchange Improvements project (PPNO 6423), Tulare County's TE Reserve (PPNO D006), the Santa Fe Trail Connection project (PPNO 6565), the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563), the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564), the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), and the Pixley Main Street project (PPNO 6539) in Tulare County, as described above and illustrated in the following tables.

Summary of Regional Improvement Program Changes

Fiscal Year						Component					
Total	**10-11**	**11-12**	**12-13**	**13-14**	**14-15**	**PA&ED**	**PS&E**	**RW sup**	**Con Sup**	**RW**	**CON**
Monterey County TE Reserve (PPNO D006)											
1,085		687	333		65						1,085
(687)		(687)	-		0						(687)
398		**-**	**333**		**65**						**398**
Packwood Creek Waterway Trail (0.25-mile) (PPNO 6563)											
118		118									118
-		(118)	118								
118		**-**	**118**								118
Packwood Creek Waterway Trail (0.75-mile) (PPNO 6564)											
250		250									250
-		(250)	250								
250		**-**	**250**								250
Road 80 Widening Phase 3 - Ave 342 to Ave 384 (PPNO 6414A)											
22,280	22,280										22,280
(6,000)	(6,000)										(6,000)
16,280	**16,280**										**16,280**
Route 99 Betty Drive Interchange (PPNO 6423)											
5,720	2,120			3,600		2,120	3,108	492			
6,000	-		3,108	2,892		-	-	-		6,000	
11,720	2,120		**3,108**	**6,492**		2,120	3,108	492		**6,000**	
Santa Fe Trail Lighting (PPNO 6524)											
397		397									397
397		**397**									**397**
Downtown Plaza Streetscape Alta Heritage Square (PPNO 6537)											
100		100									100
100		**100**									**100**
Pixley Main Street (PPNO 6539)											
190		190									190
190		**190**									**190**
Totals											
29,453	24,400	1,055	333	3,600	65	2,120	3,108	492	-	-	23,733
-	(6,000)	(368)	3,476	2,892	-	-	-	-	-	6,000	(6,000)
29,453	**18,400**	**687**	**3,809**	**6,492**	**65**	**2,120**	**3,108**	**492**	**-**	**6,000**	**17,733**

REVISE:

Tulare County TE Reserve (PPNO D006):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	D006		LA	Various			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	
	R/W	**CON**	Tulare County Association of Governments

RTPA/CTC:	Tulare County Association of Governments
Project Title:	TE Reserve
Location	TE Reserve
Description:	TE Reserve

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,085			687	333		65		1,085				
Change	(687)			(687)					(687)				
Proposed	**398**			**0**	333		65		**398**				
Total													
Existing	1,085			687	333		65		1,085				
Change	(687)			(687)	0		0		(687)				
Proposed	**398**			**0**	333		65		**398**				

Packwood Creek Waterway Riparian Trail (0.25-mile) Project (PPNO 6563)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6563		LA	~~2011-12~~ **2012-13**			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	
	R/W	**CON**	City of Visalia

RTPA/CTC:	Tulare County Association of Governments
Project Title:	Packwood Creek Waterway Riparian Trail (0.25-mile)
Location	Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue
Description:	Construct 0.25 miles of multi-purpose bicycle trail.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	118			118					118				
Change	0			(118)	118				0				
Proposed	118			**0**	**118**				118				
Local Funds													
Existing	14			14					14				
Change	0			0					0				
Proposed	14			14					14				
Total													
Existing	132			132	0				132				
Change	0			(118)	118				0				
Proposed	132			**14**	**118**				132				

Packwood Creek Waterway Riparian Trail (0.75-mile) Project (PPNO 6564)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6564		LA	~~2011-12~~ **2012-13**			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	
	R/W	**CON**	City of Visalia

RTPA/CTC:	Tulare County Association of Governments
Project Title:	Packwood Creek Waterway Riparian Trail (0.75-mile)
Location	Packwood Creek Waterway Trail along County Center, College, Rio Vista, and through Diamond Creek Development
Description:	Construct 0.75 miles of multi-purpose bicycle trail.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	250			250					250				
Change	0			(250)	250				0				
Proposed	250			**0**	**250**				250				
Local Funds													
Existing	145			145					145				
Change	0			(145)	145				0				
Proposed	145			**0**	**145**				145				
Total													
Existing	395			395	0				395				
Change	0			(395)	395				0				
Proposed	395			**0**	**395**				395				

Road 80 Widening Phase 3 – Ave 342 to Ave 384 Project (PPNO 6414A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6414A		LA	2010-11			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	
	R/W	**CON**	Tulare County

RTPA/CTC:	Tulare County Association of Governments
Project Title:	Road 80 Widening Phase 3 - Ave 342 to Ave 384
Location	In Tulare County, on Road 80 from Ave 342 to Ave 384.
Description:	Widen to four lanes.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	22,280		22,280						22,280				
Change	(6,000)		(6,000)						(6,000)				
Proposed	**16,280**		**16,280**						**16,280**				
Local Funds													
Existing	2,500		2,500						2,500				
Change	0		0						0				
Proposed	2,500		2,500						2,500				
Total													
Existing	24,780		24,780						24,780				
Change	(6,000)		(6,000)						(6,000)				
Proposed	**18,780**		**18,780**						**18,780**				

SR 99 Betty Drive Interchange Project (PPNO 6423)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6423	47150	CO	2015-16	39.6	41.3	99

Implementing Agency: (by component)	**PA&ED**	Caltrans	**PS&E**	Caltrans
	R/W	Caltrans	**CON**	Caltrans

RTPA/CTC:	Tulare County Association of Governments
Project Title:	Route 99 Betty Drive Interchange Improvements
Location	Near Goshen, on Route 99 and Betty Drive.
Description:	Widen interchange and operational improvements.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,720	2,120				3,600				2,120	3,108	492	
Change	6,000	0			3,108	2,892		6,000		0	0	0	
Proposed	**11,720**	2,120			**3,108**	**6,492**		**6,000**		2,120	3,108	492	
Local Funds													
Existing	10,000					10,000		10,000					
Change	0					0		0					
Proposed	10,000					10,000		10,000					
Future Need													
Existing	39,500						39,500		34,000				5,500
Change	0						0		0				0
Proposed	39,500						39,500		34,000				5,500
Total													
Existing	55,220	2,120			0	13,600	39,500	10,000	34,000	2,120	3,108	492	5,500
Change	6,000	0			3,108	2,892	0	6,000	0	0	0	0	0
Proposed	**61,220**	2,120			**3,108**	**16,492**	39,500	**16,000**	34,000	2,120	3,108	492	5,500

Santa Fe Trail Connection Project (PPNO 6565)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6565		LA	2013-14			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	
	R/W		**CON**	~~Tulare County Association of Governments~~ **Tulare County**

RTPA/CTC:	Tulare County Association of Governments
Project Title:	Santa Fe Trail Connection
Location	Between Prosperity Avenue in Tulare and Avenue 272 near Visalia.
Description:	Construct Class I bike trail connecting the cities. Construct equestrian trail to Ave 256.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	2,200					2,200			2,200				
Change	0					0			0				
Proposed	2,200					2,200			2,200				
Local Funds													
Existing	1,600					1,600			1,600				
Change	0					0			0				
Proposed	1,600					1,600			1,600				
Total													
Existing	3,800					3,800			3,800				
Change	0					0			0				
Proposed	3,800					3,800			3,800				

ADD:

Santa Fe Trail Lighting Project (PPNO 6524)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6524		LA	2011-12			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	
	R/W	**CON**	City of Tulare
RTPA/CTC:	Tulare County Association of Governments		
Project Title:	Santa Fe Trail Lighting		
Location	In Tulare, along the abandoned railroad from Inyo Ave to West St and from Mooney Blvd to Prosperity Ave		
Description:	Construct lighting improvements.		

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	397			397					397				
Proposed	**397**			**397**					**397**				
Local Funds (City of Tulare Measure R)													
Existing	0			0					0				
Change	51			51					51				
Proposed	**51**			**51**					**51**				
Total													
Existing	0			0					0				
Change	448			448					448				
Proposed	**448**			**448**					**448**				

Downtown Plaza Streetscape Alta Heritage Square Project (PPNO 6537)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6537		LA	2011-12			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	City of Dinuba
	R/W	**CON**	City of Dinuba
RTPA/CTC:	Tulare County Association of Governments		
Project Title:	Downtown Plaza Streetscape Alta Heritage Square		
Location	In Dinuba, the downtown streetscape with the Alta Heritage Square and the Downtown Entertainment Plaza.		
Description:	Install decorative sidewalks, street lights, tree wells and irrigation.		

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	100			100					100				
Proposed	**100**			**100**					**100**				
Local Funds (City of Dinuba)													
Existing	0			0					0				
Change	26			26					26				
Proposed	**26**			**26**					**26**				
Local Funds (Measure R)													
Existing	0			0					0		0		
Change	49			49					42		7		
Proposed	**49**			**49**					**42**		**7**		
Total													
Existing	0			0					0		0		
Change	175			175					168		7		
Proposed	**175**			**175**					**168**		**7**		

Pixley Main Street Project (PPNO 6539)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare	6	6539		LA	2011-12			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	Tulare County
	R/W	**CON**	Tulare County

RTPA/CTC:	Tulare County Association of Governments
Project Title:	Pixley Main Street
Location	In the Pixley Main Street business district.
Description:	Install new sidewalks with bulb-outs, planters, ADA compliant curb returns, and enhanced pedestrian crosswalks.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	190			190					190				
Proposed	**190**			**190**					**190**				
Local Funds (Measure R)													
Existing	0			0					0		0		
Change	38			38					14		24		
Proposed	**38**			**38**					**14**		**24**		
Local Funds (Tulare County)													
Existing	0			0					0				
Change	53			53					53				
Proposed	**53**			**53**					**53**				
Total													
Existing	0			0					0		0		
Change	281			281					257		24		
Proposed	**281**			**281**					**257**		**24**		