

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.9c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION –
STIP1B-A-0910-002**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution STIP1B-A-0910-002, originally approved January 13, 2010, for \$20,600,000 for one State Transportation Improvement Program (STIP) Rail project.

ISSUE:

The attached vote list describes one STIP Rail project. A technical correction is needed to correct the budget year from 2008-09 to 2010-11 and the Item Number from 2660-304-6058 (TFA) to 2660-301-0890 (FTF) and to remove the contingency language.

The required changes are reflected in strikethrough and bold, on the attached document.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Technically Corrected June 22-23, 2011

Reference No.: 4.6m.

Action Item

Resolution STIP1B-A-0910-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION STIP1B-A-0910-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$20,600,000 for one local State Transportation Improvement Program rail project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one local State Transportation Improvement Program (STIP) project was approved for funding by the Commission. The attached vote box describes the STIP rail project for \$20,600,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$20,600,000 be allocated from the Budget Act of ~~2008~~ **2010**, Budget Act Item ~~2660-304-6058~~ **2660-301-0890** for the State Transportation Improvement Program rail project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Technically Corrected June 22-23, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
4.6m. Delivered List Allocations: State-Administered STIP Rail Projects			Resolution STIP1B-A-0910-002	
1 \$20,600,000 Peninsula Corridor Joint Powers Board MTC 75-Santa Clara	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose. (SB 184 Submittal.) <u>Outcome/Output:</u> Increased corridor capacity should allow each train operator--Caltrain, ACE, Amtrak and CCJPA--to run more trains at this location. Construction of an additional main line track and signal work north of the station.	R893SA 75-2008 IIP/09-10 CONST \$20,600,000	2008-09 2010-11 304-6058 301-0890 TFA FTF 30.20.020.720	\$20,600,000
TFA ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				