

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(21)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-048**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Ventura County Transportation Commission proposes to amend the 2010 STIP to reprogram \$949,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) from Fiscal Year (FY) 2011-12 and FY 2012-13 to FY 2013-14 for Ventura County's TE Reserve (PPNO 3565).

BACKGROUND:

Ventura County's current TE Reserve (PPNO 3565) balance is \$1,578,000 in FY 2011-12 and \$3,985,000 in FY 2012-13. It is proposed to shift \$897,000 from FY 2011-12 to FY 2013-14 and \$964,000 from FY 2012-13 to FY 2013-14 to match the current delivery schedule of several landscaping projects in the county.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for Ventura County's TE Reserve (PPNO 3565), as described above and illustrated in the following table.

REVISE:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	3565		LA	2011-12								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	Ventura County Transportation Commission						
RTPA/CTC:		Ventura County Transportation Commission											
Project Title:		TE Reserve											
Location		TE Reserve											
Description:		TE Reserve											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	8,779			1,578	3,985	1,608	1,608		8,779				
Change	0			(897)	(964)	1,861	0		0				
Proposed	8,779			681	3,021	3,469	1,608		8,779				
Total													
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