

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(13)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-039**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the May 11-12, 2011 Commission meeting.

ISSUE:

The Solano Transportation Authority (STA) proposes to amend the 2010 STIP to reprogram \$596,000 in Regional Improvement Program Transportation Enhancement (RIP-TE) Reserve (PPNO 5152K) for construction from Fiscal Year (FY) 2011-12 to FY 2012-13.

BACKGROUND:

Solano County's TE Reserve (PPNO 5152K) balance for FY 2011-12 is \$596,000. STA is requesting to reprogram this amount to FY 2012-13 as no projects will be ready for delivery during FY 2011-12. STA is currently working on identifying FY 2012-13 projects that will be proposed for programming as part of the forthcoming STIP 2012 cycle.

The Metropolitan Transportation Commission (MTC) concurs with these changes.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Solano County TE Reserve (PPNO 5152K), as described above and illustrated in the following table.

REVISE: Solano County TE Reserve (PPNO 5152K)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Alameda	4	5152K		LA	2011-12- 2012-13								
Implementing Agency: (by component)		PA&ED	-				PS&E	-					
		R/W	-				CON	STA					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve (County Share)												
Location	TE Reserve (County Share)												
Description:	TE Reserve (County Share)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	649			596	53			649					
Change	0			(596)	596			0					
Proposed	649			0	649			649					
Total													
Existing	649			596	53			649					
Change	0			(596)	596			0					
Proposed	649			0	649			649					