State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(11)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-037**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the May 11-12, 2011 Commission meeting.

ISSUE:

The Transportation Authority of Marin (TAM) proposes to amend the 2010 STIP to reprogram $1,823,000 in Regional Improvement Program (RIP) funds for construction from Fiscal Year (FY) 2011-12 to FY 2012-13 for the Marin Bus Stop Improvements project (PPNO 2128A) in Marin County.

BACKGROUND:

This project will construct various bus stop improvements, including enhanced shelters, accessible pathways, bicycle and other passenger amenities in the city of Novato in Marin County.

STIP guidelines do not permit delays and deletions in the delivery year. Currently $100,000 in RIP funds are programmed to right of way (R/W) in FY 10-11. Since no acquisitions are needed now, TAM is proposing to allow these R/W funds to lapse.

Due to various delays encountered during the design phase and delays in getting allocations for pre-construction phases, project delivery will be delayed by one year. Therefore, TAM is proposing to reprogram $1,823,000 in RIP construction funds from FY 2011-12 to 2012-13.

The Metropolitan Transportation Commission (MTC) concurs with these changes.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Marin Bus Stop Improvements project (PPNO 2128A), as described above and illustrated in the following table.

REVISE: Marin Bus Stop Improvements project (PPNO 2128A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Marin	4	2128A	T163TA	MT	~~2011-12~~ **2012-13**			

Implementing Agency: (by component)	**PA&ED**	Marin County Transit Dist.	**PS&E**	Marin County Transit Dist.	
	R/W	Marin County Transit Dist.	**CON**	Marin County Transit Dist.	

RTPA/CTC:	Metropolitan Transportation Commission
Project Title:	Bus Stop Improvements
Location	In the City of Novato.
Description:	Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - PTA													
Existing	2,423	150	450	1,823	0			100	1,823	150	350		
Change	0	0	0	(1,823)	1,823			0	0	0	0		
Proposed	2,423	150	450	**0**	**1,823**			100	1,823	150	350		
Total													
Existing	2,423	150	450	1,823	0			100	1,823	150	350		
Change	0	0	0	(1,823)	1,823			0	0	0	0		
Proposed	2,423	150	450	**0**	**1,823**			100	1,823	150	350		

* The FY 2010-11 R/W of $100,000 is not needed and is proposed to lapse.