

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(9)  
Action Item

From: NORMA ORTEGA  
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Subject: **STIP AMENDMENT 10S-035**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

## **ISSUE:**

The Santa Clara Valley Transportation Authority (VTA) proposes to amend the 2010 STIP to reprogram \$13,000,000 in Regional Improvement Program (RIP) funds from the Capitol Expressway Light Rail Extension Phase I: Eastridge Transit Center and Bus Improvements project (PPNO 2174B) to the Capitol Expressway Light Rail Extension Phase II: Track Signal, Way, and Stations project (PPNO 2174E), a new STIP project.

## **BACKGROUND:**

VTA is delivering the overall Capitol Expressway Light Rail Extension project in multiple phases. Once completed, the Phase I project will improve connectivity to the Eastridge Mall Transit Center, reconfigure and expand this facility, and also improve the bus stop facilities along the Capitol Expressway corridor, between Capitol Avenue to the Eastridge Transit Center. Construction contracts for the pedestrian improvements portion (PPNO 2174C) of the Phase I project were awarded in February 2011. The right of way acquisitions for this phase are currently underway.

The Phase I Transit Center improvements project was originally designed as an end-of-line light rail station, accommodating expanded express and local bus service, supporting parking, bicycle, and pedestrian access facilities. When, due to declining sales tax revenues, VTA adopted a phased delivery strategy, VTA updated the cost estimate for the Phase I Transit Center improvements project by using just the cost of bus facilities and only a proportional share of parking and bicycle/pedestrian access. As a result of these changes and the current low-bid environment, the construction cost estimate for the Phase I project has been lowered significantly. VTA is proposing to reprogram \$13,000,000 in RIP from Fiscal Year (FY) 2011-12 for construction of Phase I to FY 2012-13 for Right of Way for the Capitol Expressway Light Rail Extension Phase II: Track, Signal, Way, and Stations project (PPNO 2174E). Once completed, the Phase II project will construct a light rail extension on the Capitol Expressway, from Alum Rock Avenue to the Eastridge Transit Center in the city of San Jose.

The Metropolitan Transportation Commission (MTC) concurs with these changes.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Capitol Expressway Light Rail Extension Phase I: Eastridge Transit Center and Bus Improvements project (PPNO 2174B) and the Capitol Expressway Light Rail Extension Phase II: Track Signal, Way, and Stations project (PPNO 2174E), as described above and illustrated in the following tables.

**REVISE: Capitol Expressway Light Rail Extension Phase I: Eastridge Transit Center and Bus Improvements project (PPNO 2174B)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Clara	4	2174B		MT	2011-12								
Implementing Agency: (by component)	PA&ED	-					PS&E	-					
	R/W	VTA					CON	VTA					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Capitol Light Rail Extension (Phase I) - Eastridge Transit Center & Bus Improvements												
Location	At Eastridge Transit Center and along Capitol Expressway, between Capitol Avenue and Eastridge Transit Center												
Description:	Construct transit center and bus improvements at/around Eastridge Transit Center												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	41,540		10,000	31,540				10,000	31,540				
Change	(13,000)		0	(13,000)				0	(13,000)				
Proposed	<b>28,540</b>		10,000	<b>18,540</b>				10,000	<b>18,540</b>				
<b>Total</b>													
Existing	41,540		10,000	31,540				10,000	31,540				
Change	(13,000)		0	(13,000)				0	(13,000)				
Proposed	<b>28,540</b>		10,000	<b>18,540</b>				10,000	<b>18,540</b>				

**ADD: Capitol Expressway Light Rail Extension Phase II: Track , Signal, Way, and Stations project (PPNO 2174E)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor				
Santa Clara	4	2174E		MT	2014-15							
Implementing Agency: (by component)	PA&ED	-				PS&E	-					
	R/W	VTA				CON	-					
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Capitol Light Rail Extension (Phase II) - Track , Signal, Way, and Stations											
Location	Along Capitol Expressway, from Alum Rock Avenue to Eastridge Transit Ceter.											
Description:	Extend light rail.											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
<b>Regional Improvement Program (RIP)</b>												
Existing	0				0		0					
Change	13,000				13,000		13,000					
Proposed	13,000				13,000		13,000					
<b>Local funds</b>												
Existing	0			0	0		0	0		0		
Change	263,460			52,166	12,573		198,721	12,573	198,721		52,166	
Proposed	263,460			52,166	12,573		198,721	12,573	198,721		52,166	
<b>Total</b>												
Existing	0			0	0		0	0		0		
Change	276,460			52,166	25,573		198,721	25,573	198,721		52,166	
Proposed	276,460			52,166	25,573		198,721	25,573	198,721		52,166	