

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 10S-034**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Department, the Placer County Transportation Planning Agency and the Capital Corridor Joint Powers Authority (CCJPA) propose to amend the 2010 STIP for the Sacramento - Roseville Track and Signal Improvements project (PPNO 9879) to shift \$3,000,000 of Regional Improvement Program (RIP) Construction funds currently programmed in Fiscal Year (FY) 2011-12 to FY 2014-15 for Design (PS&E).

BACKGROUND:

The Sacramento – Roseville Track and Signal Improvements project is needed to expand service along the Capitol Corridor in the Placer and Sacramento County regions. The ultimate objective of this project is to expand service of the Capitol Corridor Intercity Passenger Rail by increasing service from a single daily round trip to providing 10 round trips of service per day. Prior to the 2010 STIP, the project was initially funded to complete design and a phase of construction, with both Interregional Improvement Program (IIP) and Regional Improvement Program (RIP) funds. During the initial environmental phase however, it was determined that the original design concept would not provide the capacity to allow for the desired increase in the Capital Corridor as intended. Subsequently, a revised project scope was developed and in January 2011, the environmental component was increased and allocated which reflects the update project.

It is now anticipated that the project will not only consist of a third main track from Sacramento to Roseville but will also include the relocation of the Roseville Station, a new bridge across the American River, other smaller water crossings as well as grade separation modifications at various locations. To complete the environmental phase on the updated project scope, additional time is needed which will delay PS&E. Furthermore, the \$3,000,000 in RIP currently programmed for Construction will now be needed to fully fund PS&E. As a result of this, Construction will be delayed and it is anticipated to be funded from Proposition 1A funding as well as other Federal funds.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Sacramento - Roseville Track and Signal Improvements project (PPNO 9879), as described above and reflected in the following table.

REVISE:

Sacramento-Roseville Track and Signal Improvements project (PPNO 9879)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	75	9879	R779SA	RAIL	2011-12								
Implementing Agency: (by component)		PA&ED	CCJPA			PS&E	CCJPA						
		R/W	CCJPA			CON	CCJPA						
RTPA/CTC:		Placer County Transportation Planning Agency											
Project Title:		Sac-Roseville Track and Signal Improvements											
Location		In Sacramento and Placer Counties, north of downtown Sacramento in vicinity of Roseville rail yard.											
Description:		Extend freight lead track. Construct track and signal improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,198	198		3,000					3,000	198			
Change	0	0		(3,000)			3,000		(3,000)	0	3,000		
Proposed	3,198	198		0			3,000		0	198	3,000		
IIP													
Existing	3,782	252	3,530							3,782			
Change	0	0	0							0			
Proposed	3,782	252	3,530							3,782			
Local Funds													
Existing	300	300									300		
Change	0	0									0		
Proposed	300	300									300		
Future Funding													
Existing	0						0		0				
Change	200,800						200,800		200,800				
Proposed	200,800						200,800		200,800				
Total													
Existing	7,280	750	3,530	3,000			0		3,000	3,980	300		
Change	200,800	0	0	(3,000)			203,800		197,800	0	3,000		
Proposed	208,080	750	3,530	0			203,800		200,800	3,980	3,300		