

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 10S-029**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

## **ISSUE:**

Trinity County proposes to amend the 2010 STIP for the Wildwood Road Reconstruction, Segment 1 (PPNO 2421) project. This amendment proposes to change the programming as follows:

- Delay \$335,000 in Regional Improvement Program (RIP) for Design (PS&E) from Fiscal Year (FY) 2011-12 to FY 2012-13;
- Delay \$60,000 in RIP for Right of Way (R/W) FY 2012-13 to FY 2013-14.

## **BACKGROUND:**

The Wildwood Road Reconstruction project was initially programmed as part of the 2006 STIP for environmental and then in June of 2007, as part of the 2006 STIP Augmentation, PS&E and R/W were added. The project was programmed with "State Only" funding as the funding source due to the lack of federal funding available at that time for STIP projects. As part of the 2008 STIP, construction was also programmed with "State Only" funding in FY 2012-13. As part of the 2010 STIP however, regions were asked to delay programming on 30 percent of their currently programmed projects due to the lack of STIP funding capacity, thus project components were delayed. Subsequently in July 2010, it was determined that projects would now need to be federalized. To federalized the Wildwood Road project will require additional environmental work to satisfy National Environmental Protection Agency (NEPA) requirements which will not only delay the start of PS&E, but will also delay R/W. This amendment will delay PS&E from FY 2011-12 to FY 2012-13, and R/W from FY 2012-13 to FY 2013-14. Construction will not be affected.

## **RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Wildwood Road Reconstruction, Segment 1 (PPNO 2421) project, as described above and reflected in the funding table below.

**REVISE:**

**Wildwood Road Reconstruction project (PPNO 2421)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Trinity	2	2421	45672	LA	2014-15								
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Trinity County					<b>PS&amp;E</b>	Trinity County					
	<b>R/W</b>	Trinity County					<b>CON</b>	Trinity County					
<b>RTPA/CTC:</b>	Trinity County Transportation Commission												
<b>Project Title:</b>	Wildwood Road Reconstruction, Segment 1												
<b>Location</b>	Near Hayfork, on Wildwood Road north of Route 36.												
<b>Description:</b>	Realign and widen roadway.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	5,015	500	155	335	60		3,965	60	3,965	655	335		
Change	0	0	0	(335)	275	60	0	0	0	0	0		
Proposed	5,015	500	155	0	335	60	3,965	60	3,965	655	335		
<b>Total</b>													
Existing	5,015	500	155	335	60	0	3,965	60	3,965	655	335		
Change	0	0	0	(335)	275	60	0	0	0	0	0		
Proposed	5,015	500	155	0	335	60	3,965	60	3,965	655	335		