

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2009-10 and FY 2010-11.

In FY 2009-10, the Commission allocated \$85,495,000 to construct 49 locally-administered STIP projects. As of May 17, 2011, 43 projects totaling \$75,165,000 have been awarded and extension requests have been approved for five projects. One project (PPNO 07-3159) has lapsed.

In FY 2010-11, the Commission allocated \$78,913,000 to construct 46 locally-administered STIP projects. As of May 17, 2011, 14 projects totaling \$47,417,000 have been awarded and extension requests have been approved for five projects. Concurrent time extensions are being requested for three projects. One project (PPNO 01-4097P) has lapsed. The remaining 23 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	2	0	0	0	0
October 2009	7	\$3,928	6	1	0	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	3	0	0	2	1
May 2010	6	\$4,526	6	0	0	2	4
June 2010	20	\$65,933	15	0	5	0	11
TOTAL	49	\$85,495	43	1	5	9	26

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	12	1	6	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	0	0	3	0	0
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	0	0	3	0	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	0	0	11	0	0
May 2011	8	\$4,994	0	0	8	0	0
Total	46	\$78,913	14	1	31	2	12

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Visalia	Santa Fe Bike Path	06-D006A	30-Jun-10	31-Dec-11 ⁽²⁾	\$402,000	The project will be awarded by the extended deadline.
Los Angeles County	Florence Ave Pedestrian Improvement-Phase II	07-4088	30-Jun-10	30-Jun-11 ⁽¹⁾	\$3,994,000	The project will be awarded by the extended deadline.
Los Angeles County	Whittier Boulevard Revitalization	07-4089	30-Jun-10	30-Jun-11 ⁽¹⁾	\$938,000	The project will be awarded by the extended deadline.
City of Montclair	Mission Boulevard – Phase 9	08-1111I	30-Jun-10	30-Jun-11 ⁽¹⁾	\$551,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 7 and 8A	11-1017	30-Jun-10	30-Jun-11 ⁽²⁾	\$2,445,000	The project will be awarded by the extended deadline.
City of Alturas	Warner Street Truck Route	02-2176	1-Jul-10	31-Oct-11 ⁽³⁾	\$2,172,000	The project will be awarded by the extended deadline.
Trinity County	Hyampom Road Widening	02-2140	1-Jul-10	31-Oct-11 ⁽³⁾	\$4,111,000	The project will be awarded by the extended deadline.
San Benito County	San Juan Highway Bike Lanes	05-9380	1-Jul-10	31-Oct-11 ⁽³⁾	\$416,000	The project will be awarded by the extended deadline.
Mariposa County	Smith Station Road Rehabilitation	10-3K18	1-Jul-10	30-Apr-11	\$850,000	A concurrent one-month post-fact time extension is being requested.
Mariposa County	Triangle Road Rehabilitation	10-3K19	1-Jul-10	30-Apr-11	\$208,000	A concurrent one-month post-fact time extension is being requested.
Imperial County	Dogwood Road Widening	11-0520B	1-Jul-10	30-Jun-11 ⁽⁴⁾	\$1,824,000	The project will be awarded by the extended deadline.
Sacramento County	Freedom Park Drive Enhancements	03-3199C	4-Nov-10	31-May-11	\$2,600,000	The project will be awarded by the deadline.
Contra Costa County	Montalvin Manor Pedestrian and Transit Access Improvements	04-0183K	4-Nov-10	30-Nov-11 ⁽³⁾	\$335,000	The project will be awarded by the extended deadline.
City of Arroyo Grande	El Camino Real Sidewalks and Bicycle Lanes	05-2253	4-Nov-10	31-May-11	\$349,000	The project will be awarded by the deadline.
City of Pittsburg	Bailey Road Transit Access Improvements	04-0183H	20-Jan-11	30-Jun-11	\$989,000	The project will be awarded by the deadline.
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	30-Jun-11	\$5,270,000	A concurrent 20-month time extension is being requested.
Mono County	Owens Gorge Road Rehabilitation	09-2010	20-Jan-11	30-Jun-11	\$1,619,000	The project will be awarded by the deadline.
Total					\$29,073,000	

(1) This extended deadline was approved in November 2010 (Waiver-10-53).

(2) This extended deadline was approved in January 2011 (Waiver-11-06).

(3) This extended deadline was approved in March 2011 (Waiver-11-13).

(4) This extended deadline was approved in May 2011 (Waiver-11-23).