

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2009-10 and FY 2010-11.

In FY 2009-10, the Commission voted 398 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 31, 2011, 391 projects totaling \$1.7 billion have been awarded.

In FY 2010-11, the Commission has voted 269 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 31, 2011, 192 projects totaling \$909 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$54,250	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	32	0	\$163,575	0	22	25
December 2009	21	\$71,742	21	0	\$45,242	0	12	19
January 2010	52	\$285,606	52	0	\$186,609	0	24	37
February 2010	33	\$85,149	32	0	\$57,448	1	22	26
April 2010	69	\$523,107	69	0	\$394,344	0	37	43
May 2010	66	\$507,942	65	0	\$410,407	1	24	36
June 2010	69	\$408,635	64	0	\$306,259	5	16	44
TOTAL	398	\$2,397,652	391	0	\$1,777,456	7	206	286

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	82	\$998,256	76	0	\$528,893	6	57	71
September 2010	10	\$20,652	9	0	\$16,719	1	4	8
November 2010	27	\$124,226	25	0	\$62,799	2	16	22
January 2011	43	\$538,222	25	0	\$139,618	18	23	25
March 2011	53	\$100,728	30	0	\$42,208	23	30	30
May 2011	54	\$70,768	27	1	\$119,852	27	25	27
TOTAL	269	\$1,852,852	192	0	\$909,788	77	155	183

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
03-6206	1C12U	Sac-50	Widen Ramps and bridges.	24-Feb-10	31-Aug-11 ⁽¹⁾	\$10,300	Delay to award due to processing of E-76 authorization.
03-6194	0A800	Sac-50	Replace PCC slab and grind PCC pavement	20-May-10	31-Aug-11 ⁽¹⁾	\$11,900	Advertise date 5/16/11. Bid opening date 6/21/11. CTC directed the Department at the January meeting to re-advertise and re-bid.
06-6466	33740	Tul-190	Cold plane and place HMA on existing pavement.	30-Jun-10	30-Apr-11 ⁽²⁾	\$3,793	Bids opened 3/15/11. Pending Award. Project lapsed.
07-3326	127221	LA-138	Widen highway with HMA over AB including signal and lighting.	30-Jun-10	30-Jun-11 ⁽²⁾	\$7,040	Advertise date 3/21/11. Bid opening date 4/21/11.
07-2808A	2159CO	LA-5	Widen and realign freeway with PCC and widen CIP PS Concrete Bridges.	30-Jun-10	31-Dec-11 ⁽²⁾	\$50,056	Advertise date 3/21/11. Bid opening date 5/12/11. Delay to award is due to Right of Way issues.
10-0088	0H700	Mer-152	Install traffic signals.	30-Jun-10	31-Aug-11 ⁽²⁾	\$792	Advertise date 3/28/11. Delay to award is due to Right of Way issues.
04-0203H	0A840	CC-4	Widen shoulders and bridge, place HMA on roadway, and construct wall.	29-Jun-10	30-Jun-11 ⁽²⁾	\$18,291	Advertise date 4/4/11. Bid opening date 5/17/11. Delay to award is due to Right of Way issues.
03-6683	0A931	Sac-80	Replace PCCP, place HMA, widen bridges and construct soundwalls.	8-Oct-10	30-Aug-11 ⁽³⁾	\$95,000	Delay to award is due to Right of Way issues.
04-0618F	2A790	SM-101	Install ramp metering.	8-Oct-10	30-Apr-11	\$9,526	Delay is due to RFP issues. A concurrent time extension is being requested.
06-4326	0E040	Mad-99	Cold plane truck lanes and replace with AC, upgrade guardrails.	8-Oct-10	30-Jul-11 ⁽³⁾	\$33,000	Delay to award is due to RFP issues.
07-0444E	13820	LA-47	Replace steel bridge with CIP PS concrete box girder bridge and ramps.	8-Oct-10	30-Aug-11 ⁽³⁾	\$230,000	Advertise date 12/6/10. Delay to award is due to an addendum.
07-3732	4L220	LA-1	Cold plane AC, place rubberized HMA and construct retaining wall.	8-Oct-10	30-Oct-11 ⁽⁵⁾	\$3,222	Delay to Award is due to Right of Way issues.
10-7498	2A420	Cal-26	Place HMA, AB and widen roadway.	8-Oct-10	30-Apr-11	\$9,064	Advertise date 4/25/11. Bid opening date 6/7/11. A concurrent time extension is being requested.
04-0623H	4S430	SM-1	Slope protection, replace stairs and plant establishment.	4-Nov-10	31-May-11	\$765	Advertise date 5/2/11. Bid opening date 6/1/11. Delay to award is due to a need to re-advertise and award as a result of an error in the original bid package. A concurrent time extension is being requested.

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
03-6689	3797U1	Sac-80	Replace PCCP, place HMA, widen bridges and construct soundwalls.	20-Jan-11	31-Jul-11	\$65,000	Advertise date 3/14/11. Bid opening date 6/15/11.
03-2410B	3A042	But-99	Widen roadway bridges, construct retaining and sound walls.	20-Jan-11	31-Jul-11	\$25,000	Bids opened 5/10/11. Pending Award.
04-0619J	1637K	SF-101	Creek mitigation, RCB culvert, drainage.	20-Jan-11	31-Jul-11	\$823	Bids opened 5/10/11. Pending Award.
04-0658B	23563	SM-101	Widen roadway and bridge and replace pedestrian overcrossing.	20-Jan-11	31-Jul-11	\$32,636	Bids opened 4/13/11. Pending Award.
04-0360F	26406	Mrn-101	Construct HOV lanes and widen bridge.	20-Jan-11	31-Jul-11	\$38,833	Bids opened 4/26/11. Pending Award.
04-0485M	3A980	SCI-101	Replace bridge railing.	20-Jan-11	31-Jul-11	\$953	Bids opened 5/3/11. Pending Award.
05-1973	0J320	SB-101	Upgrade pumping plant by replacing equipment and adding control room.	20-Jan-11	31-Jul-11	\$658	Bids opened 3/2/11. Pending Award.
05-A4459	44590	SLO-101	Replace structure, add lanes and bike path.	20-Jan-11	31-Jul-11	\$33,150	Bids opened 5/11/11. Pending Award.
06-3395	0E060	Ker-65	Remove and replace hot mix asphalt pavement.	20-Jan-11	31-Jul-11	\$4,992	Bids opened 3/23/11. Pending Award.
08-0072G	45662	Riv-91	Plants and mulch with centralized remote-control irrigation system.	20-Jan-11	31-Jul-11	\$1,072	Advertise date 5/16/11. Bid opening date 6/16/11.
10-7268	0G470	SJ-5	Widen bridges and freeway with HMA & PCCP, and construct soundwalls.	20-Jan-11	31-Jul-11	\$37,903	Bids opened 4/6/11. Pending Award.
10-0274	0V430	SJ-5	Reconstruct existing freeway lanes with reinforced concrete.	20-Jan-11	31-Jul-11	\$28,523	
10-0021B	34042	Tuo-108	Realign highway and construct undercrossings.	20-Jan-11	31-Jul-11	\$29,935	A time extension will be requested at the next CTC meeting.
12-4570A	0L170	Ora-91	Remove existing paint and re-paint exposed metal surface.	20-Jan-11	31-Jul-11	\$836	Bids opened 5/5/11. Pending Award.

- (1) Extended deadline approved January 20, 2011 (Waiver 11-02)
- (2) Extended deadline approved January 20, 2011 (Waiver 11-03)
- (3) Extended deadline approved May 12, 2011 (Waiver 11-22)