

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 4.9
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP) and the Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

BACKGROUND:

The attached lists identify those projects that have been delivered in Fiscal Year (FY) 2010-11 but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List attachments are in no particular priority order. The lists are arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

Attachment 1 Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
State STIP Projects on the SHS	(1 of 11)	2	@	\$ 1,466,000
Local STIP Projects on the SHS	(1 of 11)	2	@	\$ 5,993,000
Local STIP Projects off the SHS	(2 of 11)	3	@	\$ 1,855,000
Local STIP - Advancement	(3 of 11)	1	@	\$ 38,950,000
P1B State CMIA/STIP Projects on the SHS	(3 of 11)	2	@	\$ 86,200,000
P1B State CMIA Projects on the SHS	(4 of 11)	2	@	\$ 186,598,000
P1B Local CMIA Projects on the SHS	(5 of 11)	1	@	\$ 3,425,000
P1B TCIF Projects	(6 of 11)	3	@	\$ 53,375,000
P1B TLSP Projects	(7 of 11)	1	@	\$ 11,200,000
P1B SLPP Projects	(8 of 11)	6	@	\$ 3,671,000
P1A HSPTB – Other/Non PTC	(10 of 11)	6	@	\$ 76,736,000
Local STIP Transit - Advancement	(11 of 11)	1	@	\$ 4,000,000
TOTAL PROJECTS		30	@	\$ 473,469,000

Attachment 2 Category	Starts on Page	# of Projects Per Category		Total Funds Requested Per Category
Local STIP TE off SHS - Advancement	(1 of 2)	7	@	\$ 4,367,000
TOTAL PROJECTS		7	@	\$ 4,367,000

STIP*	\$ 45,236,000
Bond**	\$ 120,513,000
STIP TE - Adv	\$ 4,367,000

* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

** Bond includes Proposition 1B and Proposition 1A.

Attachment 1
Attachment 2

Projects Delivered But Not Yet Allocated

Reference No.: 4.9
June 22-23, 2011

ATTACHMENT 1

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
State Administered STIP Projects on the State Highway System				
1 \$586,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 45.2/45.7 Jan 11	In Atascadero, at the junction Route 101/41. Landscape mitigation. Final Project Development Support Estimate: \$232,000 Programmed Amount: \$125,000 Adjustment: \$107,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.) <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange.	05-0520Y RIP/10-11 CONST \$586,000 0500000517 402820	2010-11 304-6058 TFA 301-0042 SHA 20.20.075.600	\$586,000
2 \$880,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 23.8/R26.5 May 11	In Atwater, from 0.3 mile south of Atwater Overhead to 0.3 mile south of Arena Way. Highway planting and irrigation. Final Project Development Support Estimate: \$330,000 Programmed Amount: \$150,000 Adjustment: \$180,000 (Debit) Final Right of Way Share Adjustment: N/A (Future Consideration of Funding – Resolution E-02-35, July 2002.) (Construction savings of \$80,000 to be returned to interregional shares.) <u>Outcome/Output:</u> Scenic/landscape/traveler improvements.	10-5479Y IIP/10-11 CONST ENG \$200,000 CONST \$880,000 1000000429 414824	2010-11 301-0042 SHA 20.20.025.700	\$880,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Project on the State Highway System				
3 \$4,218,000 San Mateo County Transportation Authority <u>MTC</u> San Mateo 04N-SM-101 16.3/17.0 May 2011	In the city of Burlingame. Replace Broadway overcrossing. (Concurrent Consideration of Funding – Resolution E-11-33, May 2011.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) <u>Outcome/Output:</u> Complete PS&E phase of the project.	04-0702A RIP/10-11 PS&E \$4,218,000 0400000684 235840	2010-11 301-0042 SHA 20.20.075.600	\$4,218,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

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Locally Administered STIP Project on the State Highway System				
4 \$1,775,000 Amador County Transportation Commission Amador CTC Amador 10N-Ama-88 22.3/23.2 May 2011	Near Pine Grove, from Climax Road to Mount Zion Road. Widen from 2 to 4 lanes or construct 2-lane bypass. (Contributions from local sources: \$500,000.) <u>Outcome/Output:</u> Complete PA&ED phase of the project. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-2454 RIP/10-11 PA&ED \$1,775,000 1000000047 0G5500	2010-11 301-0042 SHA 301-0890 FTF 20.20.075.600	\$35,000 \$1,740,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Projects off the State Highway System				
5 \$1,700,000 Santa Barbara County SBCAG 05-Santa Barbara Mar 2011	Ortega Hill Road/Lillie Avenue (Phase 2B). In Summerland, between Valencia Road Ortega Ridge Road and Greenwell Avenue. Construct retaining walls, curb, gutters and sidewalks. (RIP Savings of \$300,000 to be returned to Santa Barbara County shares.) <u>Outcome/Output:</u> Improve the circulation and safety by installing approximately 1,000 feet of new curb, gutter and Americans with Disabilities Act compliant sidewalk and a retaining wall approximately 70 feet long.	05-1206A RIP/10-11 CONST \$2,000,000 \$1,700,000 0500020322 4A2854	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.620	\$194,990 \$1,505,010
6 \$130,000 Mono County Mono LTC 09-Mono May 2011	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. (Future Consideration of Funding – Resolution E-11-11, January 2011.) <u>Outcome/Output:</u> Rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	09-2021 RIP/10-11 PS&E \$130,000 0900000014 109044	2009-10 101-0042 SHA 20.30.600.621	\$130,000
7 \$25,000 Mariposa County Mariposa LTC 10-Mariposa May 2011	Triangle Road Rehabilitation. Near the town of Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway. <u>Outcome/Output:</u> Prepare PS&E to reconstruct Triangle Road surface from approximately PM 20.06 to PM 21.62 according to the Mariposa Rehabilitation Plan. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	10-3K1A RIP/10-11 PS&E \$25,000 1000020529 4A3464	2009-10 101-0042 SHA 20.30.600.621	\$25,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered CMIA Project on the State Highway System				
12 \$29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2 May 2011	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Concurrent LONP request [Resolution LONP1B-A-1011-16.]) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies. THE DEPARTMENT RECOMMENDS THE CONSTRUCTION PORTION BE DEFERRED AT THIS TIME.	12-3829 CMIA/10-11 CONST \$29,400,000 1200000109 0F0401	2009-10 304-6055 CMIA 20.20.721.000	\$29,400,000

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Proposition 1B – Locally Administered CMIA Projects on the State Highway System				
13 \$3,425,000 City of Chico BCAG 03N-But-32 10.3/11.3 May 2011	In the city of Chico, from State Route 99 to Forest Avenue. Add lanes in each direction, including 8-foot shoulders, paved landscape median, timber guardrail and signal modification. Final Project Development : NA Final Right of Way : NA (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-02]). (Concurrent Consideration of Funding [Resolution E-11-30], May 2011.) (Contributions from local sources: \$3,000,000.) <u>Outcome/Output:</u> Vehicle-hours delay saved for corridor 700 hours. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	03-2107 CMIA/10-11 CONST \$3,425,000 0300000264 1E490	2009-10 304-6055 CMIA 20.20.721.000	\$3,425,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered TCIF Projects on the State Highway System				
14 \$23,600,000 City of Fontana SANBAG 08-San Bernardino	TCIF Project 57. In Fontana, on State Route 10 at Citrus Avenue interchange. Replace interchange. CEQA – MND, 11/21/08.) (NEPA – FONSI, 11/21/08.) (Contributions from local sources: \$23,600,000.) (Future Consideration of Funding – Resolution E-09-08, March 2009.) <u>Outcome/Output:</u> Replace existing four-lane Citrus Avenue bridge over Interstate-10 with a seven-lane bridge, add one additional lane on all four ramps of the interchange, and widen the existing Citrus Avenue bridge over the Union Pacific Railroad from three lanes to six-lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers.	08-0138G TCIF/10-11 CONST \$23,600,000 0800000745 46810	2009-10 304-6056 TCIF 20.20.723.000	\$23,600,000
May 2011	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered TCIF Rail Projects				
15 \$10,800,000 San Diego Association of Governments NCTD 11-San Diego	TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve. (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.)) (Concurrent LONP request [Resolution LONP1B-A-1011-15], May 2011.) <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30.20.723.000	\$10,800,000
May 2011	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

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Proposition 1B – Locally Administered TCIF Projects off the State Highway System				
16 \$18,975,000 City of Richmond MTC 04-Contra Costa May 2011	TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing. (CEQA – CE, 01/18/11.) <u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	2009-10 104-6056 TCIF 20.30.210.300	\$18,975,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System				
17 \$11,200,000 Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0 Mar 2011	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10) <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	04-2140Q TLSP/10-11 CONST ENG \$1,000,000 CONST \$8,000,000 RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 4A9234	004-6064 TLSP 2010-11 104-6064 TLSP 20.30.210.400 304-6058 TFA 20.20.075.600	\$1,000,000 \$8,000,000 \$2,200,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
Proposition 1B - Locally Administered SLPP Projects on the State Highway System				
18 \$1,000,000 Riverside County RCTC 08S-Riv-15 30.2/30.6 May 2011	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange. (CEQA – CE, 05/09/05.) (NEPA – N/A.) (Contributions from local sources: \$4,500,000) <u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signaling three intersections and construction of two retaining walls.	SLPP/10-11 CONST \$1,000,000 0800000086 0E450	2009-10 304-6060 SLPP 220.20.724.000	\$1,000,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				
19 \$885,000 City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1 Mar 2011	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection. (Contributions from local sources: \$886,000) (Future Consideration of Funding - Resolution E-11-15, January 2011.) <u>Outcome/Output:</u> Realign local road intersection and construct left turn lane.	SLPP/10-11 CONST \$885,000 1000000331 0U3104	2009-10 304-6060 SLPP 20.20.724.000	\$885,000
<p>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
20 \$315,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes.	SLPP/10-11 CONST \$315,000 0600020575 4C3134L	2009-10 104-6060 SLPP 20.30.210.200	\$315,000
May 2011	(Contributions from local sources: \$414,770)			
	(Future Consideration of Funding [Resolution E-11-09, January 2011.]			
	<u>Outcome/Output:</u> Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
21 \$379,000 City of Clovis COFCG 06-Fresno	In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168.	SLPP/10-11 CONST \$379,000 0600020577 4C3124L	2009-10 104-6060 SLPP 20.30.210.200	\$379,000
May 2011	(Contributions from local sources: \$380,410)			
	(Future Consideration of Funding – Resolution E-10-24, April 2010.)			
	<u>Outcome/Output:</u> Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			
22 \$92,000 Town of Apple Valley SANBAG 08-San Bernardino	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal. (CEQA – CE, 03/04/10)	SLPP/10-11 CONST \$137,000 \$92,000 0800020392 0G0654L	2009-10 104-6060 SLPP 20.30.210.200	\$92,000
Mar 2011	(Contributions from local sources: \$152,000)			
	(Concurrent LONP request – Resolution LONP1B-A-1011-14.)			
	<u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A.			

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Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
23 \$1,000,000 City of Hesperia SANBAG 08-San Bernardino Mar 2011	Ranchero Road Grade Separation. At Ranchero Road between 7 th Avenue and Danbury Avenue. Construct a new grade separation. (Contributions from local sources: \$13,350,000) (Concurrent LONP request - Resolution LONP1B-A-1011-14.) (Future Consideration of Funding – Resolution E-11-19.) <u>Outcome/Output:</u> A new section of Ranchero Road, between 7 th Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs.	SLPP/10-11 CONST \$1,000,000 0800000839 0G0664L	2009-10 104-6060 SLPP 20.30.210.200	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter				
24 \$30,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou Mar 2011	Rail Car Replacement. Replacement of 669 original rail cars in the BART fleet. (CEQA – CE 15302) <u>Outcome/Output:</u> Provide continuous service by improving passenger capacity and boarding/lighting process.	HSR/10-11 CONST \$30,000,000 0400020817 R283GA	2010-11 104-6043 HSPTBF 30.10.100.000	\$30,000,000
25 \$1,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou Mar 2011	Car Reconfiguration Capacity Increase. Modifications to 100 rail cars for improvements to the passenger-carrying capacity. (CEQA – CE 15302) <u>Outcome/Output:</u> Increase passenger capacity and safety.	HSR/10-11 CONST \$1,000,000 0400020818 R284GA	2010-11 104-6043 HSPTBF 30.10.100.000	\$1,000,000
26 \$3,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou Mar 2011	Cover Board Enhancement Project. Installation of additional support brackets on approximately 22-miles on both tracks along the M-Line, A-Line, R-Line and C-Line. (CEQA – CE 15302) <u>Outcome/Output:</u> Reduce service delays and maintenance interruptions, thus improving on-time service.	HSR/10-11 CONST \$3,000,000 0400020819 R285GA	2010-11 104-6043 HSPTBF 30.10.100.000	\$3,000,000

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Proposition 1A – High-Speed Passenger Train Bond Program - Other/Non PTC (Urban/Commuter)				
27 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles	Rehabilitation and Renovation of the Metrolink System Improve railroad infrastructure for continued operations on the Metrolink system. (CEQA - Exempt) <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000	2010-11 104-6043 HSPTBF 30.20.100.000 30.10.100.000	\$17,707,000
Aug 10				
28 \$5,744,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles	Regional Connector Transit Corridor. Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles. <u>Outcome/Output:</u> Completion of State and federal environmental documents.	07-4381 HSR/10-11 PA&ED \$114,874,000 0700020409 R261GA	2010-11 104-6043 HSPTBF 30.10.100.000	\$5,744,000 (Partial)
Sept 10				
29 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Light Rail Improvements Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms. (CEQA - Exempt) <u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations.	11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 104-6043 HSPTBF 30.20.100.000 30.10.100.000	\$19,285,000
Aug 10				
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Transit (ADVANCEMENT)				
30 \$4,000,000 Livermore Amador Valley Transit Authority MTC 04-Alameda	Atlantis Satellite Facility (Phase 2) In Livermore, construct new maintenance and operations satellite facility. (CEQA – CE 15303) <u>Outcome/Output:</u> New facility will minimize operations and help maintain costs.	04-2009K RIP/11-12 CONST \$4,000,000 0400020816 T178TB	2009-10 101-0046 PTA 30.10.070.625	\$4,000,000
Mar 2011				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
1 \$1,000,000 City of Sacramento SACOG 03-Sacramento	Del Paso Boulevard Streetscape Improvements. In the city of Sacramento, along Del Paso Boulevard from State Route 160 to Arden Way. Construct pedestrian plaza, sidewalks and traffic signals. (Contributions from local sources: \$129,561.)	03-3191 RIP TE/11-12 CONST \$1,000,000 0300020381 0L2384	2009-10 101-0890 FTF 20.30.600.731	\$1,000,000
May 2011	(Concurrent Consideration of Funding Resolution E-11-26; May 2011.) <u>Outcome/Output:</u> Provide landscaping and streetscaping improvements to revitalize the corridor by reducing air pollution, creating a more accessible and pedestrian-friendly environment and supporting development.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$1,500,000 City of San Jose MTC 04-Santa Clara	San Carlos Multimodal Streetscape Improvements. In the city of San Jose, on south San Carlos Street. Construct pedestrian-oriented improvements to pedestrian accessibility of public transit. Improvements include narrowing roadway width and widening sidewalks. (Contributions from local sources: \$0.)	04-9035G RIP TE/11-12 CONST \$1,500,000 0400020278 074844	2009-10 101-0890 FTF 20.30.600.731	\$1,500,000
May 2011	(Concurrent Consideration of Funding Resolution E-11-27; May 2011.) <u>Outcome/Output:</u> This project will provide traffic calming, narrowing of streets to increase safety, provide additional parking, enhanced safety, and enhanced drainage with added drainage facilities for trees and placement of permeable pavers. Provide pedestrian enhancements, reduction of crossing distances, installation of site furniture, installation of art features, and installation of roadway striping and signs.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$20,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza. (\$20,000 to be programmed from Mono County's 2013-14 TE Reserve (PPNO 2516).)	09-2523 RIP TE/10-11 PS&E \$20,000 0900020038 109304	2009-10 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,294 \$17,706
May 2011	<u>Outcome/Output:</u> Provide 500 feet of pedestrian improvements.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Projects Delivered But Not Yet Allocated

Reference No.: 4.9
June 22-23, 2011

ATTACHMENT 2

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
4 \$500,000 City of Brea OCTA 12-Orange May 2011	In the City of Brea, along East Birch Street from South Orange Avenue to 600 feet west of South State College Boulevard. Construct a raised concrete landscaped median. (Allocation funded from FY 2010-11 and FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$766,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135O RIP TE/10-11 CONST \$294,000 RIP TE/11-12 CONST \$206,000 1200020293 932120	2009-10 101-0890 FTF 20.30.600.731	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$500,000 City of Brea OCTA 12-Orange May 2011	In the city of Brea, along East Birch Street from State Route 57 to 700 feet west of Associated Road. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$851,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135P RIP TE/11-12 CONST \$500,000 1200020294 932122	2009-10 101-0890 FTF 20.30.600.731	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
6 \$500,000 City of Dana Point OCTA 12-Orange May 2011	In the city of Dana Point, along the Pacific Coast Highway from Selva Road to the Niguel Shores Drive overpass. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> Provide 0.25 mile of scenic improvements on the Pacific Coast Highway.	12-2135Q RIP TE/11-12 CONST \$500,000 1200020143 932050	2009-10 101-0890 FTF 20.30.600.731	\$500,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
7 \$347,000 City of Newport Beach OCTA 12-Orange May 2011	In the City of Newport Beach, along the south side of Bristol Street North adjacent to State Route 73 from Jamboree Road to Campus Drive. Install drought-resistant landscaping and water-efficient irrigation systems. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$122,000.) <u>Outcome/Output:</u> Provide 0.7 mile of landscape improvements along Bristol Street North.	12-2135R RIP TE/11-12 CONST \$347,000 1200020295 402924	2009-10 101-0890 FTF 20.30.600.731	\$347,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				