

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5g.(1b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-PROGRAMMED  
PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-A-1011-  
RESOLUTION STIP1B-A-1011-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$55,600,000 for the State administered State Route 12-Jameson Canyon Widening project near Fairfield programmed in the Corridor Mobility Improvement Account (CMIA) Program/State Transportation Improvement Program (STIP).

## **ISSUE:**

The attached vote list describes one State administered CMIA/STIP project for \$55,600,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System</b>			<b>Resolution CMIA-A-1011-___ Resolution STIP1B-AA-1011-___</b>	
1 \$55,600,000 Department of Transportation MTC 04N-Sol-12 0.0/2.6	Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening (TCRP 157)  Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: \$126,000 Adjustment: \$ 0  Final Project Development (RIP) Support Estimate: \$449,000 Programmed Amount: \$449,000 Adjustment: \$ 0  Final Right of Way (RIP) Right of Way Estimate: \$6,490,000 Programmed Amount: \$6,490,000 Adjustment: \$ 0	04-0367D CMIA/09-10 CONST \$50,990,000  (Solano) RIP/10-11 CONST \$4,550,000  (Napa) RIP/10-11 CONST ENG \$5,850,000 CONST \$2,340,000  IIP/10-11 CONST ENG \$3,400,000 CONST \$3,120,000	2010-11 304-6055 CMIA  304-6058 TFA  304-6058 TFA	\$46,482,000  \$6,283,000  \$2,835,000
<p>(Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.)</p> <p>(Future Consideration of Funding – Resolution E-08-08, July 2008.)</p> <p><u>Outcome/Output:</u> When combined with PPNO 0367I, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.</p> <p style="text-align: center;"><b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b></p>				