

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5g.(1a)(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$29,400,000 for the State administered Northbound Orange Freeway (Route 57) Widening between Katella Avenue and Lincoln Avenue project in Anaheim programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote list describes one State administered CMIA project for \$29,400,000, plus \$6,394,000 from local sources. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a)(1)	Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1011-__	
1 \$29,400,000 Department of Transportation OCTA Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Concurrent LONP request [Resolution LONP1B-A-1011-16.]) (Future Consideration of Funding – Resolution E-10-08, February 2010.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies. THE DEPARTMENT RECOMMENDS THE CONSTRUCTION PORTION BE DEFERRED AT THIS TIME.	12-3829 CMIA/10-11 CONST \$29,400,000	2009-10 304-6055 CMIA	\$29,400,000