

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5b.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**  
**RESOLUTION FP-10-26**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$12,942,000 for 10 projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) in fiscal years (FYs) 2011-12, 2012-13, and 2013-14.

## **ISSUE:**

The attached vote list describes 10 SHOPP projects totaling \$12,942,000 programmed in FYs 2011-12, 2012-13, and 2013-14. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$12,942,000 be allocated from the Budget Acts of 2009 and 2010, Budget Act Items 2660-302-0042, 311-0042, and 2660-302-0890, for 10 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				
<b>Resolution FP-10-26</b>				
1 \$687,000 Humboldt 01N-Hum-L5506	Eureka District Office Building. <u>Outcome/Output:</u> Provide working drawings for Caltrans District Headquarters to correct infrastructure deficiencies associated with California Building Code compliance and building life cycle repairs identified by the Department of General Services.	01-2039A SHOPP/11-12 \$700,000	2010-11 311-0042 SHA	\$687,000
2 \$1,200,000 Nevada 03N-Nev-20 R12.8/R15.9	In and near Grass Valley, at Route 174 and at Gold Flat Road Overcrossing. <u>Outcome/Output:</u> Rehabilitate bridge decks at two locations to extend life of the deck and overall life of the structure.	03-3986 SHOPP/13-14 \$1,511,000	2009-10 302-0042 SHA 302-0890 FTF	\$24,000 \$1,176,000
3 \$216,000 Contra Costa 04N-CC-4 1.0	In Hercules, at East Hercules underpass. <u>Outcome/Output:</u> Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0116N SHOPP/12-13 \$250,000	2009-10 302-0042 SHA	\$216,000
4 \$67,000 Contra Costa 04N-CC-4 12.4	In Concord, at Pacheco Boulevard. <u>Outcome/Output:</u> Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0187D SHOPP/12-13 \$150,000	2009-10 302-0042 SHA	\$67,000
5 \$103,000 Contra Costa 04N-CC-680 17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. <u>Outcome/Output:</u> Install new drainage and irrigation system to replace the existing inefficient drainage system to prevent flooding and ramp closures during annual rains.	04-0305C SHOPP/12-13 \$175,000	2009-10 302-0042 SHA	\$103,000
6 \$1,005,000 San Mateo 04N-SM-1 0.0/40.5	Near Pescadero at various locations; also near Half Moon Bay at various locations. <u>Outcome/Output:</u> Install centerline ground-in rumble strips to reduce the number and severity of centerline cross over collisions.	04-0045C SHOPP/13-14 \$4,073,000	2009-10 302-0890 FTF	\$1,005,000
7 \$1,223,000 San Mateo 04N-SM-84 5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. <u>Outcome/Output:</u> Repair slope, and install Rock Slope Protection and erosion control damaged by heavy rainfall.	04-0636J SHOPP/12-13 \$1,329,000	2009-10 302-0890 FTF	\$1,223,000
8 \$3,766,000 San Luis Obispo 05S-SLO-101 34.2/34.5	Near the city of San Luis Obispo, from north of Hawk Hill Lane to south of Cuesta Springs Road. <u>Outcome/Output:</u> Construct a retaining wall at one location to support failing roadway embankment.	05-8900 SHOPP/11-12 \$7,000,000	2009-10 302-0042 SHA 302-0890 FTF	\$432,000 \$3,334,000
9 \$2,199,000 Fresno 06N-Fre-41 R21.0/R29.3	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue at various locations. <u>Outcome/Output:</u> Construct highway maintenance vehicle pullout and access points to improve maintenance operations and enhance worker safety at 10 locations.	06-1302 SHOPP/12-13 \$2,503,000	2009-10 302-0042 SHA	\$2,199,000
10 \$2,476,000 Orange 12S-Ora-Var. Var.	In Orange County, on various routes. <u>Outcome/Output:</u> Install changeable message signs at seven locations to transmit traffic conditions to reduce congestion and improve mobility.	12-2350A SHOPP/11-12 \$2,600,000	2009-10 302-0042 SHA 302-0890 FTF	\$50,000 \$2,426,000