

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1c.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Chief
Division of Rail

Subject: **HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT (HRCSA) PROJECT**
BASELINE AMENDMENTS
RESOLUTION GS1B-P-1011-10

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve baseline agreement amendments for the #40 – Port of Stockton Expressway, a Highway-Railroad Crossing Safety Account (HRCSA) project.

ISSUE:

The Port of Stockton (Port) received an allocation for the Port of Stockton Expressway project; the HRCSA funds for this project were allocated in June 2010. The project also has Federal High Priority Program funds for Right of Way and construction. The federal funding for the project was not available at the time of award, which delayed the Port's ability to award the contract. The construction Request for Authorization (RFA) was not submitted by the Port to the Department for approval before the expiration of the 2009 Federal Transportation Improvement Program (FTIP). The RFA was submitted to the Department and the amendment to the FTIP was approved by the Federal Highway and Environmental Protection Agency on April 19, 2011. The Port's new construction award date is June 2011.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Highway-Railroad Crossing Safety Account Program baseline agreement for the Port of Stockton Expressway grade separation project, in accordance with the changes described above and illustrated below.

BASELINE (numbers in thousands)							
ID	Dst	Cnty	Nominator	Project Title	Const Start	Total Proj Cost	HRCSA Aprovd
40	40	SJ	Port of Stockton	Port of Stockton Expressway	Apr-11	11,500	4,400
40	10	SJ	Port of Stockton	Port of Stockton Expressway	Jun-11	11,500	4,400