

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1c.(6b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1011-12**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects.

- City of Sacramento – TLSP
- City of San Marcos – San Marcos Boulevard Smart Corridor
- City of Corona – TLSP ATMS Phase II

ISSUE:

Amendments to baseline agreements are needed for three TLSP projects to reflect delays in construction.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreement for the project with the City of San Marcos was signed by the Department on August 20, 2008. The agreements for the other projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

City of Sacramento – TLSP (Project ID 6795)

Initiation of construction took longer than anticipated due to weather and equipment issues. Underground communication cables could not be installed during inclement weather and during system testing. In addition several pieces of equipment failed and needed to be repaired. The project is currently in construction and completion is scheduled for May 2011. The baseline agreement is being amended to show the new project milestone dates.

City of San Marcos – San Marcos Boulevard Smart Corridor (Project 6804)

Due to delays in software integration issues, the project schedule has been modified. The project is currently in construction and completion is anticipated by June 2011. The baseline agreement is being amended to show the new project milestone dates.

City of Corona – TLSP ATMS Phase II (Project 6748)

Due to delays in software integration issues, the project schedule has been modified. The project is currently in construction and completion is anticipated by September 2011. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6b)
May 11-12, 2011
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
Sacramento	City of Sacramento	TLSP	\$ 4,072,000	N/C	\$1,210,000	N/C	\$ 2,862,000	June-10		February-11	May-11
San Diego	City of San Marcos	San Marcos Boulevard Smart Corridor	\$ 686,000	N/C	\$ 137,000	N/C	\$ 549,000	December-08		March-11	June-11
Riverside	City of Corona	TLSP ATMS Phase II	\$ 5,511,000	N/C	\$1,023,000	N/C	\$ 4,488,000	October-09		October-10	September-11