

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(28)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 10S-054**

RECOMMENDATION:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled meeting following the notice period.

ISSUE:

The Department and the San Diego Association of Governments (SANDAG) propose to amend the 2010 STIP to:

- Delete the San Luis Rey River Bridge and Second Track project (PPNO 2074)
- Delete the Cardiff to Craven Double Track project (PPNO 2075)
- Add the San Onofre to Pulgas Double Track Phase 1 project (PPNO 2094), reprogramming the new STIP capacity created.

BACKGROUND:

In the 2010 STIP, the San Luis Rey River Bridge and Second Track project (PPNO 2074) is programmed for \$3,000,000 and the Cardiff to Craven Double Track project (PPNO 2075) is programmed for \$4,397,000 for a total of \$7,397,000 in Interregional Improvement Program (IIP) funds. It is proposed to delete these projects from the STIP and program the new STIP capacity to the San Onofre to Pulgas Double Track Phase 1 project. The projects proposed for deletion are located on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail corridor which is the second busiest corridor in the Nation, and SANDAG recognizes the need to double track the corridor within its jurisdiction. Both of these projects were approved for local funding by SANDAG and are currently undergoing preliminary engineering. To date, there are no STIP expenditures charged against these projects.

The San Onofre to Pulgas Double Track project (PPNO 2094) is currently funded with \$30,000,000 of Proposition 1B Intercity Rail (ICR1B) funds from the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). The Commission, at its January 2010 meeting, approved the allocation of \$3.146 million in ICR1B funds for the Project Approval and Environmental Document (PA&ED) phase. The project is nearing completion of this phase and needs to move on to the next phase.

Due to the loss of federal and local funds originally anticipated to be available for the San Onofre to Pulgas Double Track project, SANDAG is requesting that the project be split into two phases. Phase 1 would complete the environmental and design work for the entire project as well as construct a portion of the original 5.8 miles of double track work. A concurrent ICR1B Program amendment that includes this project split is on this month's agenda for Notice.

The changes proposed above are reflected in the following tables.

DELETE:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	75	2074		RAIL	2015-16								
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E						
		R/W					CON						
RTPA/CTC:		San Diego Association of Governments											
Project Title:		San Luis Rey River Bridge and Second Track											
Location		In Oceanside, at Fallbrook junction and Oceanside.											
Description:		Add 0.6 miles of second main track to connect passing tracks, and replace the single track bridge with a new double track											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	3,000			3,000						3,000			
Change	(3,000)			(3,000)						(3,000)			
Proposed	0			0						0			
Total													
Existing	3,000			3,000						3,000			
Change	(3,000)			(3,000)						(3,000)			
Proposed	0			0						0			

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	75	2075		RAIL	2015-16								
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W					CON						
RTPA/CTC:		San Diego Association of Governments											
Project Title:		CP Cardiff to CP Craven Double Track											
Location		In Encinitas and Solana Beach, on Pacific Surfliner corridor between control point (CP) Cardiff and CP Craven.											
Description:		Provide approximately 1.5 miles of main track and connect two sections of double track.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	4,397			2,200	2,197					2,200	2,197		
Change	(4,397)			(2,200)	(2,197)					(2,200)	(2,197)		
Proposed	0			0	0					0	0		
Total													
Existing	4,397			2,200	2,197					2,200	2,197		
Change	(4,397)			(2,200)	(2,197)					(2,200)	(2,197)		
Proposed	0			0	0					0	0		

ADD:

San Onofre to Pulgas Double Track Phase 1 Project (PPNO 2094)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Diego	75	2094	R986BA	RAIL	2012-13							
Implementing Agency: (by component)	PA&ED	SANDAG				PS&E	SANDAG					
	R/W					CON	SANDAG					
RTPA/CTC:	San Diego Association of Governments											
Project Title:	San Onofre to Pulgas Double Track Phase 1 Project											
Location	In camp Pendelton in the Lossan Corridor, from MP 212.3 to MP 216.5.											
Description:	Construct 4.2 miles of second track adjacent to the main track, replace a timber bridge with a new reinforced concrete											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
IIP												
Existing	0			0	0			0		0		
Change	7,397			4,200	3,197			3,197		4,200		
Proposed	7,397			4,200	3,197			3,197		4,200		
State Bond - Intercity Rail												
Existing	0	0			0			0	0			
Change	30,000	3,146			26,854			26,854	3,146			
Proposed	30,000	3,146			26,854			26,854	3,146			
Local Funds - SANDAG												
Existing	0				0			0				
Change	8,845				8,845			8,845				
Proposed	8,845				8,845			8,845				
Total												
Existing	0	0		0	0			0	0	0		
Change	46,242	3,146		4,200	38,896			38,896	3,146	4,200		
Proposed	46,242	3,146		4,200	38,896			38,896	3,146	4,200		