

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(21)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-047**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Tulare County Association of Governments (TCAG) propose to amend the 2010 STIP as follows:

- Revise the funding plan for the Road 80 Widening Phase 3 - Ave 342 to Ave 384 project (PPNO 6414A), the Route 99 Betty Drive Interchange Improvements project (PPNO 6423), and Tulare County's TE Reserve (PPNO D006),
- Revise the implementing agency for the Santa Fe Trail Connection project (PPNO 6565)
- Revise the project schedule for the Packwood Creek Waterway Riparian Trail (0.25-mile) project (PPNO 6563) and the Packwood Creek Waterway Riparian Trail (0.75-mile) project (PPNO 6564)
- Program the Farmersville Boulevard Street Lighting project (PPNO 6523), the Santa Fe Trail Lighting project (PPNO 6524), the Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537), the Pixley Main Street project (PPNO 6539) and the Downtown Corridor Pedestrian Lighting Phase 1 project (PPNO 6541) in Tulare County.

BACKGROUND:

Route 99 Betty Drive Interchange (PPNO 6423) and Road 80 Widening Phase 3 (PPNO 6414A)

The number and size of right of way parcels required for the Route 99 Betty Drive Interchange project (PPNO 6423) have increased. Construction and Right of Way are currently planned with Tulare County Measure R bond funding. The additional right of way cost of \$6,000,000 would affect the ability to bond and deliver the project as scheduled. It is proposed to program \$6,000,000 of Fiscal Year (FY) 2013-14 Regional Improvement Program (RIP) funding for Right of Way. The RIP capacity for this change will come from FY 2010-11 construction savings on the Road 80 Widening Phase 3 – Avenue 342 to Avenue 384 project (PPNO 6414A). A construction allocation

of \$16,280,000, based on a revised estimate, will be requested for the Road 80 Widening project at the June 22-23, 2011 Commission meeting.

Santa Fe Trail Connection (PPNO 6565)

It is proposed to change the Construction implementing agency for the Santa Fe Trail Connection project (PPNO 6565) from TCAG to Tulare County because the project is in Tulare County's right of way, and Tulare County has engineering staff to develop and administer the project, whereas TCAG does not.

Packwood Creek Waterway Riparian Trail (PPNOs 6563 and 6564)

These projects are located in Visalia. The City of Visalia has historically received a large share of Tulare County's TE Reserve. TCAG would like to program new TE projects for other local agencies in FY 2011-12 as described below. It is proposed to delay construction for the two Packwood Creek Waterway Riparian Trail projects (PPNOs 6563 and 6564) from FY 2011-12 to FY 2012-13 to create RIP TE capacity in FY 2011-12 for the new TE projects. These projects are not behind schedule and could be delivered in FY 2011-12 if TE capacity were available.

Transportation Enhancement (TE) Projects

It is proposed to program five new projects from Tulare County's TE Reserve (PPNO D006) as follows:

- Farmersville Boulevard Street Lighting project (PPNO 6523) – Program \$106,000 in RIP TE for construction in FY 2011-12.
- Santa Fe Trail Lighting project (PPNO 6524) – Program \$397,000 in RIP TE for construction in FY 2011-12.
- Downtown Plaza Streetscape Alta Heritage Square project (PPNO 6537) – Program \$93,000 in RIP TE for construction in FY 2011-12.
- Pixley Main Street project (PPNO 6539) – Program \$226,000 in RIP TE for construction in FY 2011-12.
- Downtown Corridor Pedestrian Lighting Phase 1 project (PPNO 6541) - Program \$263,000 in RIP TE for construction in FY 2013-14.

The proposed changes are shown in the following tables.

Summary of Regional Improvement Program Changes

Project	PPNO	Total	Fiscal Year					Component			
			10-11	11-12	12-13	13-14	14-15	PS&E	RW Sup	RW	CON
Tulare County TE Reserve D006											
Existing		1,085		687	333		65				1,085
Change		(1,085)		(687)	(333)		(65)				(1,085)
Proposed		-		0	0		0				0
Packwood Creek Waterway Riparian Trail (0.25-mile) 6563											
Existing		118		118							118
Change		-		(118)	118						
Proposed		118		-	118						118
Packwood Creek Waterway Riparian Trail (0.75-mile) 6564											
Existing		250		250							250
Change		-		(250)	250						
Proposed		250		-	250						250
Road 80 Widening Phase 3 - Ave 342 to Ave 384 6414A											
Existing		22,280	22,280								22,280
Change		(6,000)	(6,000)								(6,000)
Proposed		16,280	16,280								16,280
Route 99 Betty Drive Interchange 6423											
Existing		3,600				3,600		3,108	492		
Change		6,000			3,108	2,892				6,000	
Proposed		9,600			3,108	6,492		3,108	492	6,000	
Farmersville Blvd Street Lighting 6523											
Existing											
Change		106		106							106
Proposed		106		106							106
Santa Fe Trail Lighting 6524											
Existing											
Change		397		397							397
Proposed		397		397							397
Downtown Plaza Streetscape Alta Heritage Square 6537											
Existing											
Change		93		93							93
Proposed		93		93							93
Pixley Main Street 6539											
Existing											
Change		226		226							226
Proposed		226		226							226
Downtown Corridor Pedestrian Lighting Phase 1 6541											
Existing											
Change		263				263					263
Proposed		263				263					263
Totals											
Existing		27,333	22,280	1,055	333	3,600	65	3,108	492	-	23,733
Change		-	(6,000)	(233)	3,143	3,155	(65)	-	-	6,000	(6,000)
Proposed		27,333	16,280	822	3,476	6,755	-	3,108	492	6,000	17,733

REVISE:

Tulare County TE Reserve (PPNO D006):

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	D006		LA	Various								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Tulare County Association of Governments					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,085			687	333		65		1,085				
Change	(1,085)			(687)	(333)		(65)		(1,085)				
Proposed	0			0	0		0		0				
Total													
Existing	1,085			687	333		65		1,085				
Change	(1,085)			(687)	(333)		(65)		(1,085)				
Proposed	0			0	0		0		0				

Packwood Creek Waterway Riparian Trail (0.25-mile) Project (PPNO 6563)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6563		LA	2011-12 2012-13								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Visalia					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Packwood Creek Waterway Riparian Trail (0.25-mile)												
Location	Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue												
Description:	Construct 0.25 miles of multi-purpose bicycle trail.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	118			118					118				
Change	0			(118)	118				0				
Proposed	118			0	118				118				
Local Funds													
Existing	14			14					14				
Change	0			0					0				
Proposed	14			14					14				
Total													
Existing	132			132	0				132				
Change	0			(118)	118				0				
Proposed	132			14	118				132				

Packwood Creek Waterway Riparian Trail (0.75-mile) Project (PPNO 6564)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6564		LA	2011-12— 2012-13								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Visalia					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Packwood Creek Waterway Riparian Trail (0.75-mile)												
Location	Packwood Creek Waterway Trail along County Center, College, Rio Vista, and through Diamond Creek Development												
Description:	Construct 0.75 miles of multi-purpose bicycle trail.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	250			250					250				
Change	0			(250)	250				0				
Proposed	250			0	250				250				
Local Funds													
Existing	145			145					145				
Change	0			(145)	145				0				
Proposed	145			0	145				145				
Total													
Existing	395			395	0				395				
Change	0			(395)	395				0				
Proposed	395			0	395				395				

Road 80 Widening Phase 3 – Ave 342 to Ave 384 Project (PPNO 6414A)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6414A		LA	2010-11								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Tulare County					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Road 80 Widening Phase 3 - Ave 342 to Ave 384												
Location	In Tulare County, on Road 80 from Ave 342 to Ave 384.												
Description:	Widen to four lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	22,280		22,280						22,280				
Change	(6,000)		(6,000)						(6,000)				
Proposed	16,280		16,280						16,280				
Local Funds													
Existing	2,500		2,500						2,500				
Change	0		0						0				
Proposed	2,500		2,500						2,500				
Total													
Existing	24,780		24,780						24,780				
Change	(6,000)		(6,000)						(6,000)				
Proposed	18,780		18,780						18,780				

SR 99 Betty Drive Interchange Project (PPNO 6423)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6423	47150	CO	2015-16	39.6	41.3	99					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Route 99 Betty Drive Interchange Improvements											
Location:		Near Goshen, on Route 99 and Betty Drive.											
Description:		Widen interchange and operational improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,720	2,120				3,600			2,120	3,108	492		
Change	6,000	0			3,108	2,892		6,000	0	0	0		
Proposed	11,720	2,120			3,108	6,492		6,000	2,120	3,108	492		
Local Funds													
Existing	10,000					10,000		10,000					
Change	0					0		0					
Proposed	10,000					10,000		10,000					
Future Need													
Existing	39,500					39,500		34,000				5,500	
Change	0					0		0				0	
Proposed	39,500					39,500		34,000				5,500	
Total													
Existing	55,220	2,120			0	13,600	39,500	10,000	34,000	2,120	3,108	492	5,500
Change	6,000	0			3,108	2,892	0	6,000	0	0	0	0	0
Proposed	61,220	2,120			3,108	16,492	39,500	16,000	34,000	2,120	3,108	492	5,500

Santa Fe Trail Connection Project (PPNO 6565)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor				
Tulare	6	6565		LA	2013-14							
Implementing Agency: (by component)		PA&ED				PS&E	Tulare County Association of Governments					
		R/W				CON	Tulare County					
RTPA/CTC:		Tulare County Association of Governments										
Project Title:		Santa Fe Trail Connection										
Location:		Between Prosperity Avenue in Tulare and Avenue 272 near Visalia.										
Description:		Construct Class I bike trail connecting the cities. Construct equestrian trail to Ave 256.										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	2,200					2,200		2,200				
Change	0					0		0				
Proposed	2,200					2,200		2,200				
Local Funds												
Existing	1,600					1,600		1,600				
Change	0					0		0				
Proposed	1,600					1,600		1,600				
Total												
Existing	3,800					3,800		3,800				
Change	0					0		0				
Proposed	3,800					3,800		3,800				

ADD:

Farmersville Boulevard Street Lighting Project (PPNO 6523)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6523		LA	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Farmersville					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Farmersville Blvd Street Lighting												
Location	In Farmersville, on Farmersville Boulevard from Visalia Road to Front Street.												
Description:	Install mission bell styled street lights.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	106			106				106					
Proposed	106			106				106					
Local Funds (City of Farmersville)													
Existing	0			0				0					
Change	14			14				14					
Proposed	14			14				14					
Local Funds (Measure R)													
Existing	0			0				0					
Change	10			10				10					
Proposed	10			10				10					
Total													
Existing	0			0				0	0				
Change	130			130				120	10				
Proposed	130			130				120	10				

Santa Fe Trail Lighting-Inyo-West & Mooney to Prosperity Project (PPNO 6524)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6524		LA	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Tulare					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Santa Fe Trail Lighting												
Location	In Tulare, along the abandoned railroad from Inyo Ave to West St and from Mooney Blvd to Prosperity Ave												
Description:	Construct lighting improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	397			397				397					
Proposed	397			397				397					
Local Funds (City of Tulare Measure R)													
Existing	0			0				0					
Change	51			51				51					
Proposed	51			51				51					
Total													
Existing	0			0				0					
Change	448			448				448					
Proposed	448			448				448					

Downtown Plaza Streetscape Alta Heritage Square Project (PPNO 6537)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Tulare	6	6537		LA	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Dinuba					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Downtown Plaza Streetscape Alta Heritage Square												
Location	In Dinuba, at Alta Heritage Square and the Downtown Entertainment Plaza.												
Description:	Install decorative sidewalks, street lights, tree wells and irrigation.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	93			93				93					
Proposed	93			93				93					
Local Funds (City of Dinuba)													
Existing	0			0				0					
Change	12			12				12					
Proposed	12			12				12					
Local Funds (Measure R)													
Existing	0			0				0					
Change	5			5				5					
Proposed	5			5				5					
Total													
Existing	0			0				0	0				
Change	110			110				105	5				
Proposed	110			110				105	5				

Pixley Main Street Project (PPNO 6539)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Tulare	6	6539		LA	2011-12								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Tulare County					
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Pixley Main Street												
Location	In the Pixley Main Street business district.												
Description:	Install new sidewalks with bulb-outs, planters, ADA compliant curb returns, and enhanced pedestrian crosswalks.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	226			226				226					
Proposed	226			226				226					
Local Funds (Tulare County)													
Existing	0			0				0					
Change	29			29				29					
Proposed	29			29				29					
Local Funds (Measure R)													
Existing	0			0				0					
Change	24			24				24					
Proposed	24			24				24					
Total													
Existing	0			0				0	0				
Change	279			279				255	24				
Proposed	279			279				255	24				

Downtown Corridor Pedestrian Lighting Phase 1 Project (PPNO 6541)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Tulare	6	6541		LA	2013-14								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	City of Visalia					
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Downtown Pedestrian Corridor Lighting - Phase 1											
Location		In downtown Visalia, four blocks on Main Street, Floral and Acequa Avenue.											
Description:		Install decorative lighting, pads, new transformer pedestals, conduit, and trenching for the new street lights.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0			0				
Change	263					263			263				
Proposed	263					263			263				
Local Funds (City of Visalia)													
Existing	0					0			0				
Change	44					44			44				
Proposed	44					44			44				
Total													
Existing	0					0			0				
Change	307					307			307				
Proposed	307					307			307				