

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(26)  
Information Item

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Subject: **STIP AMENDMENT 10S-052**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The San Joaquin Council of Governments (SJCOG) proposes to amend the 2010 STIP for the Lathrop Road Grade Separation with the Union Pacific Railroad (UPRR) project (PPNO 3K41), the Main Street Phase 2 Enhancements project (PPNO 0203), and the Highway 120/Airport Road Interchange Landscaping project (PPNO 0202).

## **BACKGROUND:**

The Lathrop Road Grade Separation with UPRR project will construct a four-lane overcrossing of a segment of UPRR tracks that is heavily used by both freight and passenger rail. Allocations for Plans, Specifications and Estimate and Right of Way were delayed due to changes in State law that affected Public Transportation Account funding. As a result, the City of Lathrop will not be ready to request a construction allocation in Fiscal Year (FY) 2011-12. This amendment would delay \$10.9 million in Regional Improvement Program (RIP) funding for construction from FY 2011-12 to FY 2012-13. No cost increases are anticipated as a result of this delay.

The Main Street Phase 2 Enhancements project will provide various streetscape improvements to the historic downtown corridor in Ripon. The project is programmed with \$400,000 in RIP Transportation Enhancement (TE) funds for construction in FY 2011-12. Local business owners have expressed concern over some elements of the project scope. The City of Ripon is now addressing the concerns while still achieving the purpose of the project, which is expected to result in a construction delay of one year. This amendment would delay \$400,000 in RIP TE funding for construction from FY 2011-12 to FY 2012-13. No cost increases are anticipated as a result of this delay.

The American Recovery and Reinvestment Act of 2009 provided funding for a Route 120 corridor tree planting project (PPNO 0275) that is expected to be completed in FY 2011-12. The Highway 120/Airport Road Interchange Landscaping project will provide enhanced landscaping and permanent irrigation at the interchange, which will minimize the use of truck watering during the

plant establishment period on the Route 120 corridor project. This amendment would advance \$338,000 in RIP TE funding from FY 2012-13 to FY 2011-12.

The changes proposed above are reflected in the following tables.

**REVISES:**

**Lathrop Road Grade Separation with UPRR (PPNO 3K41)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
San Joaquin	10	3K41	4A2234	MT	<del>2011-12-</del> 2012-13								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Lathrop			<b>PS&amp;E</b>	City of Lathrop						
		<b>R/W</b>	City of Lathrop			<b>CON</b>	City of Lathrop						
<b>RTPA/CTC:</b>		San Joaquin Council of Governments											
<b>Project Title:</b>		Lathrop Road Grade Separation with UPRR											
<b>Location</b>		In Lathrop, on Lathrop Road from 7th Street to McKinley Avenue.											
<b>Description:</b>		Construct 4 lane overpass over the railroad.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	14,087	200	3,032	10,855				2,145	10,855	200	887		
Change	0	0	0	(10,855)	10,855			0	0	0	0		
Proposed	14,087	200	3,032	0	10,855			2,145	10,855	200	887		
<b>Local Funds</b>													
Existing	7,441	219	645	6,577					6,577	219	645		
Change	0	0	0	(6,577)	6,577				0	0	0		
Proposed	7,441	219	645	0	6,577				6,577	219	645		
<b>Total</b>													
Existing	21,528	419	3,677	17,432	0			2,145	17,432	419	1,532		
Change	0	0	0	(17,432)	17,432			0	0	0	0		
Proposed	21,528	419	3,677	0	17,432			2,145	17,432	419	1,532		

**Main Street Phase 2 Enhancements (PPNO 0203):**

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
San Joaquin	10	0203		LA	2011-12- 2012-13								
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	City of Ripon				<b>PS&amp;E</b>	City of Ripon						
	<b>R/W</b>	City of Ripon				<b>CON</b>	City of Ripon						
<b>RTPA/CTC:</b>	San Joaquin Council of Governments												
<b>Project Title:</b>	Main Street Phase 2 Enhancements												
<b>Location</b>	In Ripon, at Main Street between Acacia Avenue to Nourse Street.												
<b>Description:</b>	Rehab historic downtown, through extensive beautification measures.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	400			400					400				
Change	0			(400)	400				0				
Proposed	400			0	400				400				
<b>Local Funds</b>													
Existing	3,480			3,480					3,480				
Change	(3,365)			(3,420)	55				(3,425)	15	45		
Proposed	115			60	55				55	15	45		
<b>Total</b>													
Existing	3,880			3,880	0				3,880	0	0		
Change	(3,365)			(3,820)	455				(3,425)	15	45		
Proposed	515			60	455				455	15	45		

**Highway 120/Airport Road Interchange Landscaping (PPNO 0202):**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	10	0202		LA	<del>2012-13</del> 2011-12								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Manteca			<b>PS&amp;E</b>	City of Manteca						
		<b>R/W</b>				<b>CON</b>	City of Manteca						
<b>RTPA/CTC:</b>	San Joaquin Council of Governments												
<b>Project Title:</b>	Hwy 120/Airport Rd Interchange Landscaping												
<b>Location</b>	In Manteca, at Hwy 120/Airport Road Interchange.												
<b>Description:</b>	Installation of a reclaimed water service, along with landscaping for a portion of the interchange.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	338				338				338				
Change	0			338	(338)				0				
Proposed	338			338	0				338				
<b>Local Funds</b>													
Existing	62	62							62				
Change	0	(62)		62					(50)	50			
Proposed	62	0		62					12	50			
<b>Total</b>													
Existing	400	62		0	338				338	62	0		
Change	0	(62)		400	(338)				0	(50)	50		
Proposed	400	0		400	0				338	12	50		