State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1a.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-025**

SUMMARY:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2010 STIP amendment 10S-025. This amendment was noticed at the March 2011 Commission meeting.

ISSUE:

The Department and the Mariposa County Local Transportation Commission (LTC) propose to amend the 2010 State Transportation Improvement Program (STIP) to revise the project schedule for the Triangle Road PM 11.8-14.11 Rehabilitation Project (PPNO 0212), the Chowchilla Mountain Road/Harris Cutoff Road Rehabilitation Project (PPNO 0214), and the Triangle Road PM 20.06-21.62 Rehabilitation Project (PPNO 3K1A), revise the funding plan for Mariposa County LTC's Planning, Programming and Monitoring (PPNO 4957), delete the Silva Road Rehabilitation Project (PPNO 0208), the Mt Bullion Cutoff Road Rehabilitation Project (PPNO 0209), the East Whitlock Road Rehabilitation Project (PPNO 0211), and the Triangle Road PM 16.55-20.06 Rehabilitation Project (PPNO 0213), and program the Mt Bullion Cutoff Road Rehabilitation Phase 1 Project (PPNO 0209A) and the Mt Bullion Cutoff Road Rehabilitation Phase 2 Project (PPNO 0209B) in Mariposa County.

BACKGROUND:

The Mt Bullion Cutoff Road Rehabilitation Project (PPNO 0209) is currently programmed for construction in Fiscal Year (FY) 2013-14. However, Mariposa County now considers the project its top priority due to the degraded condition of the roadway and its importance to emergency services.

The Mariposa County LTC is proposing to accelerate the Mt Bullion Cutoff Road Rehabilitation project by:

- Splitting the project into Phase 1, with construction in FY 2011-12, and Phase 2, with construction in FY 2012-13;
- Delaying the Triangle Road PM 11.8-14.11 Rehabilitation Project (PPNO 0212), the Chowchilla Mountain Road/Harris Cutoff Road Rehabilitation Project (PPNO 0214), and the Triangle Road PM 20.06-21.62 Rehabilitation Project (PPNO 3K1A);

- Deleting the Silva Road Rehabilitation Project (PPNO 0208), the East Whitlock Road Rehabilitation Project (PPNO 0211), and the Triangle Road PM 16.55-20.06 Rehabilitation Project (PPNO 0213).

Minor changes to Mariposa County LTC's Planning, Programming and Monitoring are also proposed.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to revise the project schedule for the Triangle Road PM 11.8-14.11 Rehabilitation Project (PPNO 0212), the Chowchilla Mountain Road/Harris Cutoff Road Rehabilitation Project (PPNO 0214), and the Triangle Road PM 20.06-21.62 Rehabilitation Project (PPNO 3K1A), revise the funding plan for Mariposa County LTC's Planning, Programming and Monitoring (PPNO 4957), delete the Silva Road Rehabilitation Project (PPNO 0208), the Mt Bullion Cutoff Road Rehabilitation Project (PPNO 0209), the East Whitlock Road Rehabilitation Project (PPNO 0211), and the Triangle Road PM 16.55-20.06 Rehabilitation Project (PPNO 0213), and program the Mt Bullion Cutoff Road Rehabilitation Phase 1 Project (PPNO 0209A) and the Mt Bullion Cutoff Road Rehabilitation Phase 2 Project (PPNO 0209B) in Mariposa County.

The changes described above are reflected in the following tables.

			Fiscal Year					Component	
Project	**PPNO**	**Total**	**10-11**	**11-12**	**12-13**	**13-14**	**14-15**	**PS&E**	**CON**
Planning, programming, and monitoring	**4957**								
Existing		308	78	113	117	-	-	-	308
Change		82		(35)	(39)	78	78	-	82
Proposed		**390**	78	**78**	**78**	**78**	**78**	-	**390**
Silva Rd, PM 10.0-11.09, Rehab	**0208**								
Existing		978	-	-	-	25	953	25	953
Change		(978)	-	-	-	(25)	(953)	(25)	(953)
Proposed		**-**	-	-	-	**-**	**-**	**-**	**-**
Mt Bullion Cutoff Rd, Rehab	**0209**								
Existing		3,347	-	-	50	3,297	-	50	3,297
Change		(3,347)	-	-	(50)	(3,297)	-	(50)	(3,297)
Proposed		**-**	-	-	**-**	**-**	-	**-**	**-**
Mt Bullion Cutoff Rd Phase I	**0209A**								
Existing		-	-	-	-	-	-	-	-
Change		1,173	-	1,173	-	-	-	25	1,148
Proposed		**1,173**	-	**1,173**	-	-	-	**25**	**1,148**
Mt Bullion Cutoff Rd Phase II	**0209B**								
Existing		-	-	-	-	-	-	-	-
Change		2,174	-	-	2,174	-	-	25	2,149
Proposed		**2,174**	-	-	**2,174**	-	-	**25**	**2,149**
East Whitlock Rd, PM 15.6-17.88, Rehab	**0211**								
Existing		20	-	-	20	-	-	20	-
Change		(20)	-	-	(20)	-	-	(20)	-
Proposed		**-**	-	-	**-**	-	-	**-**	-
Triangle Rd, PM 11.8-14.1, Rehab	**0212**								
Existing		578	-	-	578	-	-	20	558
Change		-	-	-	(578)	-	578	-	-
Proposed		578	-	-	**-**	-	**578**	20	558
Triangle Rd, PM 16.55-20.06, Rehab	**0213**								
Existing		176	-	-	-	-	176	10	166
Change		(176)	-	-	-	-	(176)	(10)	(166)
Proposed		**-**	-	-	-	-	**-**	**-**	**-**
Chowchilla Mtn Rd/Harris Cutoff	**0214**								
Existing		563	-	-	563	-	-	20	543
Change		-	-	-	(563)	-	563	-	-
Proposed		563	-	-	**-**	-	**563**	20	543
Triangle Rd, PM 20.06-21.62, Rehab	**3K1A**								
Existing		1,175	25	1,150	-	-	-	25	1,150
Change		-	-	(1,150)	-	1,150	-	-	-
Proposed		1,175	25	**-**	-	**1,150**	-	25	1,150
Totals									
Existing		7,145	103	1,263	1,328	3,322	1,129	170	6,975
Change		(1,092)	-	(12)	924	(2,094)	90	(55)	(1,037)
Proposed		**6,053**	103	**1,251**	**2,252**	**1,228**	**1,219**	**115**	**5,938**

REVISE:

Triangle Road PM 11.8-14.11 Rehabilitation Project (PPNO 0212)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0212		LA	~~2012-13~~ **2014-15**			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Triangle Road Rehabilitation
Location	Near the town of Mariposa, on Triangle Road PM 11.80-14.11.
Description:	Rehabilitate the road surface of approximately 4.62 lane miles of the roadway.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	578				578		0		558		20		
Change	0				(578)		578		0		0		
Proposed	578				**0**		**578**		558		20		
Total													
Existing	578				578		0		558		20		
Change	0				(578)		578		0		0		
Proposed	578				**0**		**578**		558		20		

Chowchilla Mountain Road/Harris Cutoff Road Rehabilitation Project (PPNO 0214)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0214		LA	~~2012-13~~ **2014-15**			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Chowchilla Mtn Rd/Harris Cutoff Rd Rehab
Location	Near the town of Mariposa, on Chowchilla Mountain Road PM 10.86-11.86 and Harris Cut-Off Road PM 10.0-11.25.
Description:	Rehabilitate road surface.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	563				563		0		543		20		
Change	0				(563)		563		0		0		
Proposed	563				**0**		**563**		543		20		
Total													
Existing	563				563		0		543		20		
Change	0				(563)		563		0		0		
Proposed	563				**0**		**563**		543		20		

Triangle Road PM 20.06-21.62 Rehabilitation Project (PPNO 3K1A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	3K1A		LA	~~2011-12~~ **2013-14**			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Triangle Road Rehabilitation
Location	Near the town of Mariposa, on Triangle Road from PM 20.06 to PM 21.62.
Description:	Rehabilitate roadway.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,175		25	1,150		0			1,150		25		
Change	0		0	(1,150)		1,150			0		0		
Proposed	1,175		25	**0**		**1,150**			1,150		25		
Total													
Existing	1,175		25	1,150		0			1,150		25		
Change	0		0	(1,150)		1,150			0		0		
Proposed	1,175		25	**0**		**1,150**			1,150		25		

Planning, Programming and Monitoring (PPNO 4957)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	4957		LA	Various			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	
	R/W		**CON**	Mariposa County LTC

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Planning, Programming and Monitoring
Location	Planning, Programming and Monitoring
Description:	Planning, Programming and Monitoring

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	386	78	78	113	117				386				
Change	82	0	0	(35)	(39)	78	78		82				
Proposed	**468**	78	78	**78**	**78**	**78**	**78**		**468**				
Total													
Existing	386	78	78	113	117	0	0		386				
Change	82	0	0	(35)	(39)	78	78		82				
Proposed	**468**	78	78	**78**	**78**	**78**	**78**		**468**				

DELETE:

Silva Road Rehabilitation Project (PPNO 0208)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0208		LA	2014-15			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Silva Road Rehabilitation
Location	Near the town of Mariposa on Silva Road PM10-11.092
Description:	Rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	978					25	953		953		25		
Change	(978)					(25)	(953)		(953)		(25)		
Proposed	**0**					**0**	**0**		**0**		**0**		
Total													
Existing	978					25	953		953		25		
Change	(978)					(25)	(953)		(953)		(25)		
Proposed	**0**					**0**	**0**		**0**		**0**		

Mt Bullion Cutoff Road Rehabilitation Project (PPNO 0209)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0209		LA	2013-14			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Mt Bullion Cutoff Rd Rehab
Location	Near the town of Mariposa, on Mt Bullion Cutoff Rd PM 10-13.11.
Description:	Rehabilitation.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,347				50	3,297			3,297		50		
Change	(3,347)				(50)	(3,297)			(3,297)		(50)		
Proposed	**0**				**0**	**0**			**0**		**0**		
Total													
Existing	3,347				50	3,297			3,297		50		
Change	(3,347)				(50)	(3,297)			(3,297)		(50)		
Proposed	**0**				**0**	**0**			**0**		**0**		

East Whitlock Road Rehabilitation Project (PPNO 0211)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0211		LA				

Implementing Agency: (by component)	**PA&ED**	**PS&E**	Mariposa County
	R/W	**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	East Whitlock Road Rehabilitation
Location	Near the town of Mariposa, on East Whitlock Road PM 15.60-17.88.
Description:	Rehabilitate the road surface and shoulder work on approximately 4.56 lane miles of the roadway.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	20				20						20		
Change	(20)				(20)						(20)		
Proposed	**0**				**0**						**0**		
Total													
Existing	20				20						20		
Change	(20)				(20)						(20)		
Proposed	**0**				**0**						**0**		

Triangle Road PM 16.55-20.06 Rehabilitation Project (PPNO 0213)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0213		LA	2014-15			

Implementing Agency: (by component)	**PA&ED**	**PS&E**	Mariposa County
	R/W	**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Triangle Road PM 16.55-20.06 Rehab
Location	Near the town of Mariposa, on Triangle Road PM 16.55-20.06.
Description:	Rehabilitate the road surface.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	176						176		166		10		
Change	(176)						(176)		(166)		(10)		
Proposed	**0**						**0**		**0**		**0**		
Total													
Existing	176						176		166		10		
Change	(176)						(176)		(166)		(10)		
Proposed	**0**						**0**		**0**		**0**		

ADD:

Mt Bullion Cutoff Road Rehabilitation Phase 1 Project (PPNO 0209A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0209A		LA	2011-12			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Mt Bullion Cutoff Road Rehabilitation Phase 1
Location	Near the town of Mariposa, on Mt Bullion Cutoff Rd from 1.1 miles west of Route 49 to Route 49
Description:	Rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0		0		
Change	1,173			1,173					1,148		25		
Proposed	**1,173**			**1,173**					**1,148**		**25**		
Total													
Existing	0			0					0		0		
Change	1,173			1,173					1,148		25		
Proposed	**1,173**			**1,173**					**1,148**		**25**		

Mt Bullion Cutoff Road Rehabilitation Phase 2 Project (PPNO 0209B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mariposa	10	0209B		LA	2012-13			

Implementing Agency: (by component)	**PA&ED**		**PS&E**	Mariposa County
	R/W		**CON**	Mariposa County

RTPA/CTC:	Mariposa County Local Transportation Commission
Project Title:	Mt Bullion Cutoff Road Rehabilitation Phase 2
Location	Near the town of Mariposa, on Mt Bullion Cutoff Rd from Route 140 to 1.1 miles west of Route 49
Description:	Rehabilitation.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0				0				0		0		
Change	2,174				2,174				2,149		25		
Proposed	**2,174**				**2,174**				**2,149**		**25**		
Total													
Existing	0				0				0		0		
Change	2,174				2,174				2,149		25		
Proposed	**2,174**				**2,174**				**2,149**		**25**		