

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1a.(7)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 10S-024**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the State Transportation Improvement Program (STIP) Amendment 10S-024. This item was noticed at the March 2011 Commission meeting.

## **ISSUE:**

The Department and the Inyo County Local Transportation Commission propose to amend the 2010 STIP to delete the Plans, Specifications and Estimate (Design) and Construction programming for the Sneden Street Improvements project (PPNO 2541) and the West Pine Street Improvements project (PPNO 2542), and program the Warren Street Improvements project (PPNO 2588) in Inyo County.

## **BACKGROUND:**

The City of Bishop has re-prioritized their roadway improvement projects and decided that the Warren Street Improvements project is their highest priority. As a result, the Inyo County Local Transportation Commission is proposing to amend the West Pine Street Improvements Project (PPNO 2541) and the Sneden Street Improvements Project (PPNO 2542), and program the Warren Street Improvements Project (PPNO 2588).

The following changes are proposed:

- **PPNO 2541** - Delete \$800,000 FY 2011-12 Regional Improvement Program (RIP) Construction.
- **PPNO 2542** - Delete \$197,000 FY 2011-12 RIP Design and \$1,433,000 FY 2012-13 RIP Construction.
- **PPNO 2588** - Program \$144,000 FY 2011-12 Environmental, \$144,000 FY 2012-13 Design, and \$2,142,000 FY 2013-14 Construction.

It is anticipated that the West Pine Street and Sneden Street projects will be re-programmed in future STIP cycles.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Sneden Street Improvements Project (PPNO 2541) and the West Pines Street Improvements Project (PPNO 2542), and program the Warren Street Improvements Project (PPNO 2588) to reflect the changes described above and illustrated in the following tables.

**REVISES:**

**Sneden Street Improvements Project (PPNO 2541)**

| County                                     | District   | PPNO                          | EA             | Element  | Const. Year | PMBack          | PM Ahead       | Route/Corridor              |     |       |      |          |
|--|--|-------------------------------|----------------|----------|-------------|-----------------|----------------|-----------------------------|-----|-------|------|----------|
| Inyo                                       | 9  | 2541                          |                | LA       | 2011-12     |                 |                |                             |     |       |      |          |
| <b>Implementing Agency: (by component)</b> |  | <b>PA&amp;ED</b>              | City of Bishop |          |             | <b>PS&amp;E</b> | City of Bishop |                             |     |       |      |          |
|  |  | <b>R/W</b>                    | City of Bishop |          |             | <b>CON</b>      | City of Bishop |                             |     |       |      |          |
| <b>RTPA/CTC:</b>                           | Inyo County Local Transportation Commission                        |                               |                |          |             |                 |                |                             |     |       |      |          |
| <b>Project Title:</b>                      | Sneden Street Improvements   |                               |                |          |             |                 |                |                             |     |       |      |          |
| <b>Location</b>                            | In Bishop, on Sneden Street from South Street to East Line Street. |                               |                |          |             |                 |                |                             |     |       |      |          |
| <b>Description:</b>                        | Roadway improvements.  |                               |                |          |             |                 |                |                             |     |       |      |          |
| <b>(DOLLARS IN THOUSANDS)</b>              |  |                               |                |          |             |                 |                |                             |     |       |      |          |
| FUND                                       | TOTAL  | Project Totals by Fiscal Year |                |          |             |                 |                | Project Totals by Component |     |       |      |          |
|  |  | Prior                         | 10/11          | 11/12    | 12/13       | 13/14           | 14/15          | R/W                         | CON | PA&ED | PS&E | R/W Supp |
| <b>RIP</b>                                 |  |                               |                |          |             |                 |                |                             |     |       |      |          |
| Existing                                   | 979  | 68                            | 111            | 800      |             |                 |                | 800                         | 68  | 111   |      |          |
| Change                                     | (800)  | 0                             |                | (800)    |             |                 |                | (800)                       | 0   |       |      |          |
| Proposed                                   | <b>179</b>   | 68                            | 111            | <b>0</b> |             |                 |                | <b>0</b>                    | 68  | 111   |      |          |
| <b>Total</b>                               |  |                               |                |          |             |                 |                |                             |     |       |      |          |
| Existing                                   | 979  | 68                            | 111            | 800      |             |                 |                | 800                         | 68  | 111   |      |          |
| Change                                     | (800)  | 0                             | 0              | (800)    |             |                 |                | (800)                       | 0   | 0     |      |          |
| Proposed                                   | <b>179</b>   | 68                            | 111            | <b>0</b> |             |                 |                | <b>0</b>                    | 68  | 111   |      |          |

**West Pine Street Improvements Project (PPNO 2542)**

| County                                     | District   | PPNO  | EA             | Element  | Const. Year | PMBack          | PM Ahead       | Route/Corridor              |          |       |          |          |          |
|--|------------|---|----------------|----------|-------------|-----------------|----------------|-----------------------------|----------|-------|----------|----------|----------|
| Inyo                                       | 9          | 2542  | 109154         | LA       | 2012-13     |                 |                |                             |          |       |          |          |          |
| <b>Implementing Agency: (by component)</b> |            | <b>PA&amp;ED</b>  | City of Bishop |          |             | <b>PS&amp;E</b> | City of Bishop |                             |          |       |          |          |          |
|  |            | <b>R/W</b>  | City of Bishop |          |             | <b>CON</b>      | City of Bishop |                             |          |       |          |          |          |
| <b>RTPA/CTC:</b>                           |            | Inyo County Local Transportation Commission                     |                |          |             |                 |                |                             |          |       |          |          |          |
| <b>Project Title:</b>                      |            | West Pine Street Improvements                                   |                |          |             |                 |                |                             |          |       |          |          |          |
| <b>Location</b>                            |            | In Bishop, on West Pine Street from Home Street to Main Street. |                |          |             |                 |                |                             |          |       |          |          |          |
| <b>Description:</b>                        |            | Roadway improvements.   |                |          |             |                 |                |                             |          |       |          |          |          |
| <b>(DOLLARS IN THOUSANDS)</b>              |            |   |                |          |             |                 |                |                             |          |       |          |          |          |
| FUND                                       | TOTAL      | Project Totals by Fiscal Year                                   |                |          |             |                 |                | Project Totals by Component |          |       |          |          |          |
|  |            | Prior   | 10/11          | 11/12    | 12/13       | 13/14           | 14/15          | R/W                         | CON      | PA&ED | PS&E     | R/W Supp | CON Supp |
| <b>RIP</b>                                 |            |   |                |          |             |                 |                |                             |          |       |          |          |          |
| Existing                                   | 1,757      | 127   |                | 197      | 1,433       |                 |                |                             | 1,433    | 127   | 197      |          |          |
| Change                                     | (1,630)    | 0   |                | (197)    | (1,433)     |                 |                |                             | (1,433)  | 0     | (197)    |          |          |
| Proposed                                   | <b>127</b> | 127   |                | <b>0</b> | <b>0</b>    |                 |                |                             | <b>0</b> | 127   | <b>0</b> |          |          |
| <b>Total</b>                               |            |   |                |          |             |                 |                |                             |          |       |          |          |          |
| Existing                                   | 1,757      | 127   |                | 197      | 1,433       |                 |                |                             | 1,433    | 127   | 197      |          |          |
| Change                                     | (1,630)    | 0   |                | (197)    | (1,433)     |                 |                |                             | (1,433)  | 0     | (197)    |          |          |
| Proposed                                   | <b>127</b> | 127   |                | <b>0</b> | <b>0</b>    |                 |                |                             | <b>0</b> | 127   | <b>0</b> |          |          |

**ADD:**

**Warren Street Improvements (PPNO 2588)**

| County                                     | District     | PPNO  | EA             | Element    | Const. Year | PMBack          | PM Ahead       | Route/Corridor              |              |            |            |          |          |
|--|--------------|---|----------------|------------|-------------|-----------------|----------------|-----------------------------|--------------|------------|------------|----------|----------|
| Inyo                                       | 9            | 2588  |                | LA         | 2013-14     |                 |                |                             |              |            |            |          |          |
| <b>Implementing Agency: (by component)</b> |              | <b>PA&amp;ED</b>  | City of Bishop |            |             | <b>PS&amp;E</b> | City of Bishop |                             |              |            |            |          |          |
|  |              | <b>R/W</b>  |                |            |             | <b>CON</b>      | City of Bishop |                             |              |            |            |          |          |
| <b>RTPA/CTC:</b>                           |              | Inyo County Local Transportation Commission   |                |            |             |                 |                |                             |              |            |            |          |          |
| <b>Project Title:</b>                      |              | Warren Street Improvements Project  |                |            |             |                 |                |                             |              |            |            |          |          |
| <b>Location</b>                            |              | In Bishop, on North and South Warren Streets from West South Street to West Elm Street. |                |            |             |                 |                |                             |              |            |            |          |          |
| <b>Description:</b>                        |              | Roadway improvements.   |                |            |             |                 |                |                             |              |            |            |          |          |
| <b>(DOLLARS IN THOUSANDS)</b>              |              |   |                |            |             |                 |                |                             |              |            |            |          |          |
| FUND                                       | TOTAL        | Project Totals by Fiscal Year   |                |            |             |                 |                | Project Totals by Component |              |            |            |          |          |
|  |              | Prior   | 10/11          | 11/12      | 12/13       | 13/14           | 14/15          | R/W                         | CON          | PA&ED      | PS&E       | R/W Supp | CON Supp |
| <b>RIP</b>                                 |              |   |                |            |             |                 |                |                             |              |            |            |          |          |
| Existing                                   | 0            |   |                | 0          | 0           | 0               |                |                             | 0            | 0          | 0          |          |          |
| Change                                     | 2,430        |   |                | 144        | 144         | 2,142           |                |                             | 2,142        | 144        | 144        |          |          |
| Proposed                                   | <b>2,430</b> |   |                | <b>144</b> | <b>144</b>  | <b>2,142</b>    |                |                             | <b>2,142</b> | <b>144</b> | <b>144</b> |          |          |
| <b>Total</b>                               |              |   |                |            |             |                 |                |                             |              |            |            |          |          |
| Existing                                   | 0            |   |                | 0          | 0           | 0               |                |                             | 0            | 0          | 0          |          |          |
| Change                                     | 2,430        |   |                | 144        | 144         | 2,142           |                |                             | 2,142        | 144        | 144        |          |          |
| Proposed                                   | <b>2,430</b> |   |                | <b>144</b> | <b>144</b>  | <b>2,142</b>    |                |                             | <b>2,142</b> | <b>144</b> | <b>144</b> |          |          |