

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-022**

RECOMMENDATION:

The California Department of Transportation (Department) recommends California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the March 2011 meeting.

ISSUE:

The Department proposes to amend the 2010 STIP to delete the Philip Raine Safety Roadside Rest Area Enhancement project (PPNO 6370) in Tulare County and add the State Route 99/113 Interchange project (PPNO 8373) in Sutter County. This amendment proposes to delete \$3,053,000 of Interregional Improvement Program (IIP) construction in Fiscal Year (FY) 2011-2012 from PPNO 6370 and program \$1,600,000 of IIP funding for Plans, Specifications and Estimate (PS&E) and Right of Way in FY 2010-11 for PPNO 8373.

Action Update: This Amendment has been revised to update the funding information on the State Route 99/113 Interchange project (PPNO 8373) to reflect SR 99 Corridor Bond funding for Construction Support in FY 2012-13 as shown in the revised funding table below.

BACKGROUND:

The Philip Raine Safety Roadside Rest Area Enhancement project is currently programmed for construction with \$3,053,000 of IIP. The project was delivered with American Recovery and Reinvestment Act of 2009 funds and State Highways Operation and Protection Program funds per Resolutions FS-10-02 and FP-10-02, resulting in \$3,053,000 of IIP savings.

The State Route 99/113 Interchange project has recently been approved for Construction funding from the Proposition 1B State Route 99 Corridor Bond program and the addition of the \$1,600,000 of IIP funding will fully fund Design (PS&E) and Right of Way on the project.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Philip Raine Safety Roadside Rest Area Enhancement project (PPNO 6370) and the State Route 99/113 Interchange project (PPNO 8373), as described above and illustrated in the following tables.

DELETE:

Philip Raine Safety Roadside Rest Area Enhancement project (PPNO 6370)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6370	0A970	CO	2011-12	22.4	22.4	99					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Tulare County Association of Governments												
Project Title:	Philip Raine Safety Roadside Rest Area Enhancement												
Location	Near Visalia, at the Philip S. Raine Safety Roadside Rest Area.												
Description:	Rehabilitate northbound and southbound rest area facilities.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	3,053			3,053				3,053					
Change	(3,053)			(3,053)				(3,053)					
Proposed	0			0				0					
Other Fed													
Existing	1,317		1,317					1,317					
Change	0		0					0					
Proposed	1,317		1,317					1,317					
SHOPP													
Existing	13,121		13,121				6	8,955	440	2,060	2	1,658	
Change	0		0				0	0	0	0	0	0	
Proposed	13,121		13,121				6	8,955	440	2,060	2	1,658	
Total													
Existing	17,491		14,438	3,053			6	13,325	440	2,060	2	1,658	
Change	(3,053)		0	(3,053)				(3,053)					
Proposed	14,438		14,438	0			6	10,272	440	2,060	2	1,658	

ADD:

State Route 99/113 Interchange project (PPNO 8373)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sutter	3	8373	1A464	CO	2012-13	R 19.5	R 20.5	99					
Implementing Agency: (by component)	PA&ED	Caltrans	PS&E	Caltrans		16.3	16.7	113					
	R/W	Caltrans	CON	Caltrans									
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	State Route 99/ 113 Interchange												
Location	In Sutter County near Tudor from 1.8 miles north of Wilson Road to 2.1 miles south of O'Banion Road.												
Description:	Construct interchange at the intersection of SR 99 and SR 113.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Interregional Improvement Program (IIP)													
Existing	0		0								0		
Change	1,600		1,600					500			1,000	100	
Proposed	1,600		1,600					500			1,000	100	
State Route 99 Corridor Bond Funds (SR99)													
Existing	47,850				47,850				15,250				2600
	17,750				17,750								2500
Change	0				0				0				0
Proposed	47,850				47,850				15,250				2600
	17,750				17,750								2500
Total													
Existing	47,850		0		47,850			0	15,250		0	0	2600
	17,750				17,750								2500
Change	1,600		1,600		0			500	0		1,000	100	0
Proposed	49,450		1,600		47,850			500	15,250		1,000	100	2600
	19,350				17,750								2500