

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-016**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's January 2011 meeting.

ISSUE:

The Department and the California Department of Parks and Recreation (State Parks) propose to amend the 2010 STIP to;

- Reprogram \$2,500,000 in Interregional Improvement Program (IIP) Transportation Enhancement (TE) shares for construction on the Railroad Technology Museum Building: Boiler Shop project (PPNO 1660) from Fiscal Year (FY) 2011-12 to FY 2012-13.
- Reprogram \$47,000 in IIP TE shares on the Environmental component for the related Boiler Shop Site Improvements project (PPNO 1665) from FY 2011-12 to FY 2012-13.

BACKGROUND:

The Railroad Technology Museum Building: Boiler Shop project (PPNO 1660) is the first phase in facilitating the development of the Railroad Technology Museum, a public museum devoted to interpreting and educating the public about the development of technologies in the railroad industry. The environmental component of this project (PPNO 1665) will allow the Boiler Shop to become a fully functional, publicly accessible facility once all stabilization and rehabilitation activities are completed. These two projects are located within Railyard property in Sacramento County.

An agreement to transfer title of Sacramento Railyard property to State Parks was delayed when the previous owner went into default and the property changed ownership. The change in ownership has delayed progress on these two projects and resulted in a delay in the schedule. The revised funding schedule changes are illustrated in the tables below.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Railroad Technology Museum Building: Boiler Shop project (PPNO 1660) as described above and detailed in the following tables.

REVISES: Railroad Technology Museum Building: Boiler Shop (PPNO 1660):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	3	1660	4E490	CO	2011-12								
Implementing Agency: (by component)		PA&ED	Calif. Dept of Parks and Rec			PS&E	Calif. Dept. of Parks and Rec						
		R/W	Calif. Dept of Parks and Rec			CON	Calif. Dept of Parks and Rec						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	Railroad Technology Museum Building: Boiler Shop												
Location	In Sacramento, at the downtown railyards.												
Description:	Stabilize and rehabilitate building.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	2,500			2,500				2,500					
Change	0			(2,500)	2,500			0					
Proposed	2,500			0	2,500			2,500					
Local Funds													
Existing	5,600	1,050		4,550			400	4,550	125	525			
Change	0	0		(4,550)	4,550		0	0	0	0			
Proposed	5,600	1,050		0	4,550		400	4,550	125	525			
Total													
Existing	8,100	1,050		7,050	0		400	7,050	125	525			
Change	0	0		(7,050)	7,050		0	0	0	0			
Proposed	8,100	1,050		0	7,050		400	7,050	125	525			

REVISES: Boiler Shop Site Improvements (PPNO 1665):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Sacramento	3	1665	4E490	CO	2013-14							
Implementing Agency: (by component)	PA&ED	Calif. Dept. of Parks and Recr		PS&E	Calif. Dept. of Parks and Recr							
	R/W	Calif. Dept. of Parks and Recr		CON	Calif. Dept. of Parks and Recr							
RTPA/CTC:	Sacramento Area Council of Governments											
Project Title:	Boiler Shop Site Improvements											
Location	At Downtown Sacramento Railyards.											
Description:	Rehabilitate structures adjacent to the Boiler Shop and install landscaping, pedestrian and bike paths.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp
IIP												
Existing	1,500			47	103	1,350		1,350	47	103		
Change	0			(47)	47	0		0	0	0		
Proposed	1,500			0	150	1,350		1,350	47	103		
Other State												
Existing	1,500			48	102	1,350		1,350	48	102		
Change	0			(48)	48	0		0	0	0		
Proposed	1,500			0	150	1,350		1,350	48	102		
Total												
Existing	3,000			95	205	2,700		2,700	95	205		
Change	0			(95)	95	0		0	0	0		
Proposed	3,000			0	300	2,700		2,700	95	205		