

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(23)  
Information Item

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Subject: **STIP AMENDMENT 10S-049**

## **SUMMARY:**

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Los Angeles County Metropolitan Transportation Commission proposes to amend the 2010 STIP to reprogram five Regional Improvement Program (RIP) Transportation Enhancement (TE) projects to future fiscal years.

## **BACKGROUND:**

Los Angeles County is proposing to shift \$8,508,000 from Fiscal Year (FY) 2011-12 to FY 2014-15, \$3,022,000 from FY 2011-12 to FY 2012-13, and \$89,000 from FY 2012-13 to FY 2014-15, to match the current delivery schedule of five RIP TE projects as follows:

**PPNO 4303 – Willowbrook Area Bikeway Improvements**

It is proposed to shift \$89,000 of RIP Plans Specifications and Estimate (PS&E) to construction in FY 2014-15. The County of Los Angeles Department of Public Works will use local funds to begin PS&E now. The minor increase to construction is due to a more refined scope and estimate of the project.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Los Angeles	7	4303		LA	2014-15									
Implementing Agency: (by component)		PA&ED				PS&E								
		R/W				CON								
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission												
Project Title:		Willowbrook Area Bikeway Improvements												
Location		The project location is bound by Imperial Highway to the north, Willowbrook Ave. to the east, 119th/120th Streets to the												
Description:		The project location is bound by Imperial Highway to the north, Willowbrook Ave. to the east, 119th/120th Streets to the												
<b>(DOLLARS IN THOUSANDS)</b>														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
<b>RIP</b>														
Existing	457				89		368		368		89			
Change	0				(89)		89		89		(89)			
Proposed	457				0		457		457		0			
<b>Local Funds</b>														
Existing	114				22		92		92		22			
Change	0			54	(22)		(32)		(32)		32			
Proposed	114			54	0		60		60		54			
<b>Total</b>														
Existing	571			0	111		460		460		111			
Change	0			54	(111)		57		57		(57)			
Proposed	571			54	0		517		517		54			

**PPNO 4310 – Willowbrook Area Pedestrian Improvements**

It is proposed to shift \$138,000 of RIP Project Approval and Environmental Document (PA&ED) to construction in FY 2014-15. The County of Los Angeles Department of Public Works will transfer a like amount of local funds from construction to PA&ED to begin preliminary work on the project now.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4310		LA	2014-15			LOC					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Los Angeles County				<b>PS&amp;E</b>	Los Angeles County						
	<b>R/W</b>	Los Angeles County				<b>CON</b>	Los Angeles County						
<b>RTPA/CTC:</b>	Los Angeles Metropolitan Transportation Commission												
<b>Project Title:</b>	Willowbrook Area Access Improvements to MLK MACC												
<b>Location</b>	Located in the unincorporated community of Willowbrook on Wilmington Av, between Imperial Highway & 122nd St.												
<b>Description:</b>	The project included design & construction of pedestrian enhancements and landscape.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,439			138		550	2,751		2,751	138	550		
Change	0			(138)		0	138		138	(138)	0		
Proposed	3,439			<b>0</b>		550	<b>2,889</b>		<b>2,889</b>	<b>0</b>	550		
<b>Local Funds</b>													
Existing	859			34		137	688		688	34	137		
Change	0			138		0	(138)		(138)	138	0		
Proposed	859			<b>172</b>		137	<b>550</b>		<b>550</b>	<b>172</b>	137		
<b>Total</b>													
Existing	4,298			172		687	3,439		3,439	172	687		
Change	0			0		0	0		0	0	0		
Proposed	4,298			<b>172</b>		687	<b>3,439</b>		<b>3,439</b>	<b>172</b>	687		

**PPNO 4085 – San Fernando Road Bike Path, Phase 3A**

It is proposed to shift \$8,370,000 in RIP construction from FY 2011-12 to FY 2014-15. Complexities with the railroad signal and sensor modifications required additional time to coordinate and complete the work as a joint effort with the Southern California Regional Rail Authority.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4085		LA	2011-12								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	City of Los Angeles						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	San Fernando Road Bike Path Phase IIIA												
Location	In the city of Los Angeles, along the north side of San Fernando Road between Branford and Tuxford Streets (including a												
Description:	Construct a Class I bike path.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	8,370			8,370				8,370					
Change	0			(8,370)		8,370		0					
Proposed	8,370			0		8,370		8,370					
<b>Local Funds</b>													
Existing	2,093			2,093				2,093					
Change	0			(2,093)		2,093		0					
Proposed	2,093			0		2,093		2,093					
<b>Total</b>													
Existing	10,463			10,463		0		10,463					
Change	0			(10,463)		10,463		0					
Proposed	10,463			0		10,463		10,463					

**PPNO 4087 – Palos Verdes Drive North Bike Lanes**

It is proposed to shift \$1,803,000 in RIP construction from FY 2011-12 to FY2012-13. The Environmental clearance was delayed which delayed the PS&E phase for the project. A concurrent PS&E allocation request is on this month’s agenda.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4087		LA	2011-12								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Rolling Hills Est.			<b>PS&amp;E</b>	City of Rolling Hills Est.						
		<b>R/W</b>				<b>CON</b>	City of Rolling Hills Est.						
<b>RTPA/CTC:</b>		Los Angeles Metropolitan Transportation Commission											
<b>Project Title:</b>		Palos Verdes Drive North Bike Lanes											
<b>Location</b>		In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard.											
<b>Description:</b>		Provide bicycle access on a segment of Palo Verdes Drive.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,059	24	232	1,803				1,803	24	232			
Change	0	0	0	(1,803)	1,803			0	0	0			
Proposed	2,059	24	232	<b>0</b>	<b>1,803</b>			1,803	24	232			
<b>Local Funds</b>													
Existing	515		50	465				465		50			
Change	0		0	(465)	465			0		0			
Proposed	515		50	<b>0</b>	<b>465</b>			465		50			
<b>Total</b>													
Existing	2,574	24	282	2,268	0			2,268	24	282			
Change	0	0	0	(2,268)	2,268			0	0	0			
Proposed	2,574	24	282	<b>0</b>	<b>2,268</b>			2,268	24	282			

**PPNO 4098 – Route 14 – Sand Canyon Gateway Beautification**

It is proposed to shift \$1,219,000 in RIP construction from FY 2011-12 to FY 2012-13. PS&E has been delayed due to additional coordination for construction easements, storm water run-off and traffic control necessary to handle work adjacent to the Route 14 freeway.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4098	4U4494	CO	2011-12			14					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>				<b>PS&amp;E</b>	City of Santa Clarita						
		<b>R/W</b>				<b>CON</b>							
<b>RTPA/CTC:</b>		Los Angeles Metropolitan Transportation Commission											
<b>Project Title:</b>		Rte 14/San Canyon Gateway Beautification											
<b>Location</b>		In Santa Clarita, at Sand Canyon Road and the Route 14 freeway interchange.											
<b>Description:</b>		Landscaping.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	1,352	133		1,219				1,219			133		
Change	0	0		(1,219)	1,219			0			0		
Proposed	1,352	133		0	1,219			1,219			133		
<b>Local Funds</b>													
Existing	702	71		631				631			71		
Change	0	0		(631)	631			0			0		
Proposed	702	71		0	631			631			71		
<b>Total</b>													
Existing	2,054	204		1,850	0			1,850			204		
Change	0	0		(1,850)	1,850			0			0		
Proposed	2,054	204		0	1,850			1,850			204		