

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(17)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-043**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Transportation Agency for Monterey County proposes to amend the 2010 STIP for the State Route (SR) 68 Safety & Operations Corral de Tierra project (PPNO 1813A) to reprogram construction from Fiscal Year (FY) 2011-2012 to FY 2012-2013.

BACKGROUND:

The SR 68 Safety & Operations Corral de Tierra project (PPNO 1813A) is programmed for \$1,700,000 for construction in FY 2011-12 in the 2010 STIP. The environmental phase was delayed to allow the public to express their views on two separate but related projects (the Highway 68 at San Benancio project (PPNO 1813) and the adjoining Corral de Tierra Shopping Village development) and to incorporate appropriate measures into the project. The resulting Mitigated Negative Declaration has undergone a thorough review to ensure all issues raised by the surrounding community and litigants have been adequately addressed. It is anticipated that construction will be delayed 2 to 3 months, which would push it into FY 2012-13. This delay is not expected to cause any cost increases.

The changes proposed above are reflected in the following table.

REVISE:

State Route (SR) 68 Safety & Operations Corral de Tierra project (PPNO 1813A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PMAhead	Route/Corridor					
Monterey	5	1813A	0H823	CO	2011-12 2012-13	12.8	13.2	68					
Implementing Agency: (by component)		PA&ED	Monterey County			PS&E	Monterey County						
		R/W	Monterey County			CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey County												
Project Title:	Route 68 Safety & Operations Corral de Tierra												
Location	Near Monterey, on Route 68 at the Corral de Tierra intersection.												
Description:	Construct turn lanes, shoulder widening and driveway realignment.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,800	100		1,700					1,700	100			
Change	0	0		(1,700)	1,700				0	0			
Proposed	1,800	100		0	1,700				1,700	100			
Local Funds													
Existing	450	450						120		180	150		
Change	0	0						0		0	0		
Proposed	450	450						120		180	150		
Total													
Existing	2,250	550		1,700	0			120	1,700	280	150		
Change	0	0		(1,700)	1,700			0	0	0	0		
Proposed	2,250	550		0	1,700			120	1,700	280	150		