

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(15)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 10S-041**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2010 STIP for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413), the Monterey Bay Sanctuary Scenic Trail project (PPNO 1872), the Calabasas Road Improvements project (PPNO 2304), and the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822) in Santa Cruz County to revise the project schedules.

## **BACKGROUND:**

The Watsonville-Harkins Slough Road Interchange project (PPNO 0413) has been delayed due to additional work required by the Department to revise the Project Study Report to include new traffic studies. It is proposed to delay \$462,000 in Regional Improvement Program (RIP) for Right of Way from Fiscal Year (FY) 2011-12 to FY 2012-13.

The Monterey Bay Sanctuary Scenic Trail project (PPNO 1872) requires additional time for the development of the Master Plan for the network of trails prior to initiating design work on specific sections. Development of the Master Plan was postponed until it was known if properties in the area would be brought into public ownership. It is proposed to delay \$40,000 in RIP for Plans, Specifications and Estimates (Design) from FY 2011-12 to FY 2012-13.

Additional work was needed for the Calabasas Road Improvements project (PPNO 2304) to seek the National Environmental Policy Act (NEPA) clearance for this project when it was federalized. Design and permitting were subsequently delayed, which resulted in a construction delay. It is proposed to delay \$1,050,000 in RIP for construction from FY 2011-12 to FY 2012-13.

Before the City of Santa Cruz (City) can proceed with construction of the Broadway-Brommer Bicycle/Pedestrian Path project (PPNO 1822) through Arana Gulch, the California Coastal Commission (CCC) needs to approve a revised Arana Gulch Master Plan. The City is currently working to provide additional information to the CCC and plans to return to them later this year.

Given the uncertainties surrounding the CCC's approval, it is proposed to delay \$2,430,000 in RIP for construction from FY 2011-12 to FY 2012-13.

The changes proposed above are reflected in the following tables.

**REVISES:**

**Watsonville-Harkins Slough Road Interchange (PPNO 0413)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Cruz	5	0413	44130	CO	2014-15	2.3	2.5	1					
Implementing Agency: (by component)	PA&ED	City of Watsonville				PS&E	City of Watsonville						
	R/W	City of Watsonville				CON	City of Watsonville						
RTPA/CTC:	Santa Cruz County Regional Transportation Commission												
Project Title:	Watsonville-Harkins Slough Rd Interchange												
Location	In Watsonville, on Route 1 at Harkins Slough Road.												
Description:	Reconstruct interchange.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	7,340			462			6,878	462	6,878				
Change	0			(462)	462		0	0	0				
Proposed	7,340			<b>0</b>	<b>462</b>		6,878	462	6,878				
<b>Local Funds</b>													
Existing	2,523	285	1,140	243			855	243	855	285	1,140		
Change	0	0	(1,140)	897	243		0	0	0	0	0		
Proposed	2,523	285	<b>0</b>	<b>1,140</b>	<b>243</b>		855	243	855	285	1,140		
<b>Total</b>													
Existing	9,863	285	1,140	705	0		7,733	705	7,733	285	1,140		
Change	0	0	(1,140)	435	705		0	0	0	0	0		
Proposed	9,863	285	<b>0</b>	<b>1,140</b>	<b>705</b>		7,733	705	7,733	285	1,140		

**Monterey Bay Sanctuary Scenic Trail (PPNO 1872)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Cruz	5	1872		LA	2012-13								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	SCCRTC			<b>PS&amp;E</b>	SCCRTC						
		<b>R/W</b>	SCCRTC			<b>CON</b>	SCCRTC						
<b>RTPA/CTC:</b>		Santa Cruz County Regional Transportation Commission											
<b>Project Title:</b>		Monterey Bay Sanctuary Scenic Trail Network											
<b>Location</b>		Along Monterey Bay in Santa Cruz County. Exact locations to be determined through Sanctuary Master Plan.											
<b>Description:</b>		Construct segments to a network of bicycle and pedestrian facilities near the Monterey Bay National Marine.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	1,845			40	1,805				1,805		40		
Change	0			(40)	40				0		0		
Proposed	1,845			0	1,845				1,805		40		
<b>RSTP</b>													
Existing	332				332				332				
Change	0				0				0				
Proposed	332				332				332				
<b>Demo</b>													
Existing	4,535	593			3,942				3,942	593			
Change	0	0			0				0	0			
Proposed	4,535	593			3,942				3,942	593			
<b>Local Funds</b>													
Existing	83	83								83			
Change	267	(3)	270							267			
Proposed	350	80	270							350			
<b>Total</b>													
Existing	6,795	676	0	40	6,079				6,079	676	40		
Change	267	(3)	270	(40)	40				0	267	0		
Proposed	7,062	673	270	0	6,119				6,079	943	40		

**Calabasas Road Improvements (PPNO 2304)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Santa Cruz	5	2304		LA	<del>2011-12</del> 2012-13								
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Santa Cruz County				<b>PS&amp;E</b>	Santa Cruz County						
	<b>R/W</b>	Santa Cruz County				<b>CON</b>	Santa Cruz County						
<b>RTPA/CTC:</b>	Santa Cruz County Regional Transportation Commission												
<b>Project Title:</b>	Calabasas Road Improvements												
<b>Location</b>	In Freedom, on Calabasas Road, from Bradford Road to Buena Vista Drive.												
<b>Description:</b>	Resurface roadway, install storm drainage, and construct bicycle lanes and sidewalks.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	1,050			1,050				1,050					
Change	0			(1,050)	1,050			0					
Proposed	1,050			0	1,050			1,050					
<b>RS'IP</b>													
Existing	250			250				250					
Change	0			(250)	250			0					
Proposed	250			0	250			250					
<b>Local Funds (Santa Cruz County)</b>													
Existing	312	156		156			10	156	5	141			
Change	0	0		(156)	156		0	0	0	0			
Proposed	312	156		0	156		10	156	5	141			
<b>Local Funds (SCCRIC)</b>													
Existing	300			300				300					
Change	0			(300)	300			0					
Proposed	300			0	300			300					
<b>Total</b>													
Existing	1,912	156		1,756	0		10	1,756	5	141			
Change	0	0		(1,756)	1,756		0	0	0	0			
Proposed	1,912	156		0	1,756		10	1,756	5	141			

**Broadway-Brommer Street Bike/Pedestrian Path (PPNO 1822)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Cruz	5	1822		LA	<del>2011-12</del> 2012-13								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Santa Cruz			<b>PS&amp;E</b>	City of Santa Cruz						
		<b>R/W</b>	City of Santa Cruz			<b>CON</b>	City of Santa Cruz						
<b>RTPA/CTC:</b>	Santa Cruz County Regional Transportation Commission												
<b>Project Title:</b>	Broadway-Brommer Street Bike/Pedestrian Path												
<b>Location</b>	In Santa Cruz, from Broadway to Brommer Street through Arana Gulch.												
<b>Description:</b>	Construct Class 1 bicycle and pedestrian path .												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,430			2,430					2,430				
Change	0			(2,430)	2,430				0				
Proposed	2,430			0	2,430				2,430				
<b>RS/TP</b>													
Existing	202	140		62					62		140		
Change	0	0		(62)	62				0		0		
Proposed	202	140		0	62				62		140		
<b>CMAQ</b>													
Existing	262	262								262			
Change	0	0								0			
Proposed	262	262								262			
<b>Local Funds</b>													
Existing	2,025	525		1,500					1,500		525		
Change	0	0		(1,500)	1,500				0		0		
Proposed	2,025	525		0	1,500				1,500		525		
<b>Local Funds</b>													
Existing	58	58								58			
Change	0	0								0			
Proposed	58	58								58			
<b>Total</b>													
Existing	4,977	985		3,992	0				3,992	320	665		
Change	0	0		(3,992)	3,992				0	0	0		
Proposed	4,977	985		0	3,992				3,992	320	665		