

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.6f.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND PROJECTS**
RESOLUTION HST1A-A-1011-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$34,000,000 for three locally administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) projects.

ISSUE:

The attached vote list describes three locally administered HSPTBF projects totaling \$34,000,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2) Proposition 1A – High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1011-__	
1 \$30,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou	Rail Car Replacement. Replacement of 669 original rail cars in the BART fleet. <u>Outcome/Output:</u> Provide continuous service by improving passenger capacity and boarding/lighting process. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	HSR/10-11 CONST \$30,000,000	2010-11 104-6043 HSPTBF	\$30,000,000
2 \$1,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou	Car Reconfiguration Capacity Increase. Modifications to 100 rail cars for improvements to the passenger-carrying capacity. <u>Outcome/Output:</u> Increase passenger capacity and safety. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	HSR/10-11 CONST \$1,000,000	2010-11 104-6043 HSPTBF	\$1,000,000
3 \$3,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou	Cover Board Enhancement Project. Installation of additional support brackets on approximately 22-miles on both tracks along the M-Line, A-Line, R-Line and C-Line. <u>Outcome/Output:</u> Reduce service delays and maintenance interruptions, thus improving on-time service. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	HSR/10-11 CONST \$3,000,000	2010-11 104-6043 HSPTBF	\$3,000,000