

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.6f.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED HIGH-SPEED PASSENGER
TRAIN BOND PROJECTS
RESOLUTION HST1A-A-1011-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$8,000,000 for one State administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) project in San Diego County for Positive Train Control.

ISSUE:

The attached vote list describes one State administered HSPTBF project for \$8,000,000, and \$9,871,377 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,000,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6043, for the State administered HSPTBF project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1011-04	
1 \$8,000,000 North County Transit District SANDAG 75-San Diego	Positive Train Control – San Onofre to San Diego. Install predictive collision avoidance technology along the Los Angeles-to-San Diego (LOSSAN) rail corridor from San Onofre to San Diego. (Funding for award of Construction Phase I of the primary positive train control contract, including standard design-build activities.) (Concurrent Proposition 1A HSPTB-Intercity program amendment under Item 2.1e.) (Contributions from other sources: \$9,871,377.) <u>Outcome/Output:</u> Improved public safety and fulfill mandates for implementation of positive train control.	R004HA HSR/10-11 CONST \$13,000,000	2010-11 304-6043 HSPTBF	\$8,000,000