

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.6a.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION MFP-10-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$4,000,000 for one locally administered State Transportation Improvement Program (STIP) Transit project (Advancement), Atlantis Satellite Facility in Livermore.

ISSUE:

The attached vote list describes the locally-administered STIP Transit project (Advancement) for \$4,000,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation at this time.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1a) Locally Administered STIP Transit Project (ADVANCEMENT)			Resolution MFP-10-__	
1 \$4,000,000 Livermore Amador Valley Transit Authority MTC 04-Alameda	Atlantis Satellite Facility (Phase 2) In Livermore, construct new maintenance and operations satellite facility. <u>Outcome/Output:</u> New facility will minimize operations and help maintain costs.	04-2009K RIP/11-12 CONST \$4,000,000	2009-10 101-0046 PTA	\$4,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				