State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1011-__**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of $885,000 for one locally administered State-Local Partnership Program (SLPP) project on the State Highway System in Amador County, State Route 104/Prospect Drive Relocation.

ISSUE:

The attached vote list describes one locally administered SLPP project for $885,000, plus $886,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available and approval of a Budget Revision by the Department of Finance.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(10b)	**Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System**		**Resolution SLP1B-A-1011-__**	
1 $885,000 City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection. (Contributions from local sources: $886,000) (Future Consideration of Funding - Resolution E-11-15, January 2011.) Outcome/Output: Realign local road intersection and construct left turn lane. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.** **IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	SLPP/10-11 CONST $885,000	2009-10 304-6060 SLPP	$885,000