

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5g.(1e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-PROGRAMMED  
PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-A-1011-  
RESOLUTION STIP1B-A-1011-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$30,600,000 for one State administered Multi-programmed Proposition 1B Corridor Mobility Improvement Account (CMIA) Program /State Transportation Improvement Program (STIP) State Route 12-Jameson Canyon Widening project near Fairfield.

## **ISSUE:**

The attached vote list describes one State administered CMIA /STIP project for \$30,600,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Fund Type
			Project Funding	Phase	Fund Type	Fund Type
				Prgm'd Amount		
<b>2.5g.(1e) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System</b>					<b>Resolution CMIA-A-1011-__</b>	
					<b>Resolution STIP1B-A-1011-__</b>	
1	\$30,600,000	Department of Transportation	Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. (TCRP 157)	04-03671	2010-11	
MTC				CMIA/09-10	304-6055	\$23,000,000
04N-Nap-12			Final Project Development (IIP)	CONST	CMIA	
0.0/3.2			Support Estimate: \$ 700,000	RIP/10-11	304-6058	\$3,710,000
			Programmed Amount: \$ 700,000	(Solano)	TFA	
			Adjustment: \$ 0	CONST		
				\$2,450,000	304-6058	\$3,890,000
			Final Project Development (RIP)		TFA	
			Support Estimate: \$ 1,710,000	RIP/10-11		
			Programmed Amount: \$ 1,710,000	(Napa)		
			Adjustment: \$ 0	CONST ENG		
				\$3,150,000		
			Final Right of Way (RIP)	CONST		
			Right of Way Estimate: \$ 3,510,000	\$1,260,000		
			Programmed Amount: \$ 3,510,000	IIP/10-11		
			Adjustment: \$ 0	CONST ENG		
				\$1,700,000		
			(Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in January 2011.)	CONST		
				\$3,890,000		
			(Future Consideration of Funding – Resolution E-08-08, July 2008.)			
			<u>Outcome/Output:</u> When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle-hours of delay savings of about 3,898 hours.			
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>						