

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5g.(1c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA/STIP PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1011-012, AMENDING RESOLUTION CMIA-A-1011-002  
RESOLUTION STIP1B-AA-1011-005, AMENDING RESOLUTION STIP1B-A-1011-001**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1011-002 to de-allocate \$17,143,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-215 Mixed Flow Lane (15/215 Interchange to Scott Road) project (PPNO 9991A) in Riverside County, thereby reducing the original CMIA allocation of \$27,440,000 to \$10,297,000 to reflect contract award savings.

## **BACKGROUND:**

At its September 2010 meeting, the Commission approved a Letter of No Prejudice (LONP) for \$27,440,000 CMIA Capital for the I-215 Mixed Flow Lane (15/215 Interchange to Scott Road) project (PPNO 9991A). The Riverside County Transportation Commission also submitted a SB 184 request to the Commission for its approval to use local measure funds. The project was awarded on December 8, 2010 with savings. In January 2011, the Commission approved Resolution CMIA-A-1011-002 allocating \$27,440,000 CMIA Capital (304-6055).

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTIONS:**

Be it Resolved, that \$27,440,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-1011-002 for the I-215 Mixed Flow Lane (15/215 Interchange to Scott Road) project (PPNO 9991A) in Riverside County, is hereby amended by \$17,143,000, reducing the original CMIA Capital amount to \$10,297,000 in accordance with the attached revised vote list.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1c). Financial Allocation Amendment –State Administered Multi-Program CMIA/STIP Projects on the State Highway System</b>		<b>Resolution CMIA-AA-1011-012</b> Amending Resolution CMIA-A-1011-002 <b>Resolution STIP1B-AA-1011-005</b> Amending Resolution STIP1B-A-1011-001		
1 <del>\$39,200,000</del> <b>\$22,057,000</b>	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed-flow lane in each direction.	0F1614 08-9991A RIP/10-11 CONST \$11,760,000	2010-11 304-6058 TFA	\$11,760,000
Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5	Final Project Development: N/A Final Right of Way Share Adjustment: N/A  (Future Consideration of Funding – Resolution E-08-27, December 2008.)  <u>Outcome/Output:</u> Once completed, the project will result in daily vehicle hours of delay savings of about 2,424 hours.	CMIA/10-11 CONST \$27,440,000 <b>\$10,297,000</b>	2010-11 304-6055 CMIA	<del>\$27,440,000</del> <b>\$10,297,000</b>
<b><u>Amend Resolution s CMIA-A-1011-002 and STIP1B-1011-001 to de-allocate \$17,143,000 CMIA CONST to reflect award savings. The RIP CONST amount stays as previously allocated.</u></b>				