

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5c.(3b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-10-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$6,910,000 for 18 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$5,268,000 for 15 STIP Transportation Enhancement projects; and
- o \$1,642,000 for three STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

## **ISSUE:**

The attached vote list describes 18 locally administered STIP projects off the State Highway System totaling \$6,910,000, plus \$4,607,250 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-__</b>				
1 \$25,000 City of Dorris Siskiyou CTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting and security cameras.  A 9-month extension of FY 2009-10 funds programmed for PS&E will expire on 03/31/11 per Waiver 10-21.  <u>Outcome/Output:</u> Provide aesthetic enhancements in the City of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-foot tall by 10-foot wide iconic bald eagle sculpture in the City Plaza as well as installation of sidewalks to improve access to the plaza.	02-2476 RIP TE/09-10 PS&E \$25,000	2009-10 101-0042 SHA 101-0890 FTF	\$2,868    \$22,132
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
2 \$25,000 Trinity County Trinity CTC 02-Trinity	Horsewater Lane Bike/Pedestrian Facility. In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.  (Future Consideration of Funding – Resolution E-11-13, January 2011.)  A 10-month extension of FY 2009-10 funds programmed for PS&E will expire on 04/30/11 per Waiver 10-14.  <u>Outcome/Output:</u> Connects residential areas with shopping, Post Office, and restaurants by way of an ADA accessible bridge across Hayfork Creek.	02-2399C RIP TE/09-10 PS&E \$25,000	2009-10 101-0042 SHA 101-0890 FTF	\$2,868    \$22,132
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
3 \$230,000 City of Vacaville MTC 04-Solano	Jepson Parkway Gateway Enhancement. In Vacaville, at the Gateway to Jepson Parkway at Interstate 80 and Leisure Town Road.  A 9-month extension of FY 2009-10 funds programmed for CONST was granted in May 2010 per Waiver 10-21.  <u>Outcome/Output:</u> Provide scenic beautification to a recently completed major transportation improvement project (Interstate 80/Leisure Town Road Interchange). It will also provide visual indication of the beginning of the Jepson Parkway.	0-5152E RIP TE/09-10 CONST \$230,000	2009-10 101-0042 SHA 101-0890 FTF	\$27,000    \$203,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
4 \$412,000 City of Vallejo MTC 04-Solano	Downtown Vallejo Pedestrian Enhancements. In the city of Vallejo. Construct various pedestrian enhancements including traffic calming, re-striping, decorative lighting, brick pavers, and improved signage.  (Contributions from local sources: \$419,250.)  <u>Outcome/Output:</u> Provide traffic calming, narrowing of streets to increase safety, diagonal on-street parking, enhanced safety, and decorative lighting.	04-5152J RIP TE/10-11 CONST \$412,000	2009-10 101-0890 FTF	\$412,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-__</b>				
5 \$193,000 City of Los Angeles LACMTA 07-Los Angeles	West Third Street Pedestrian Improvement Project. On West Third Street, between La Cienega Boulevard and Fairfax Avenue. Pedestrian enhancements.  <u>Outcome/Output:</u> Add necessary streetscape features to West Third Street, which is already a part of a transit village easily accessible by bus, bike, or on foot, and frequented by pedestrians. Among the features are new pedestrian pole lights, adding pedestrian pole light to existing poles, planting trees, installation of tree pits, bike racks, benches, trash cans, and signage.	07-4305 RIP TE/10-11 PS&E \$193,000	2009-10 101-0890 FTF	\$193,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
6 \$65,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segments 4 and 5 Project. In the cities of San Diego and National City, consisting of the construction of 2.8 miles of Class I bike path, from 32 <sup>nd</sup> Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Boulevard on West 32 <sup>nd</sup> Street in National City.  <u>Outcome/Output:</u> Construction of 2.8 miles of Class I bike path provides a safe route attracting commuting cyclists, and giving riders the opportunity for exercise, recreation, and the ability to enjoy the views of the San Diego Bay and the Pacific Ocean on a safe facility separated from vehicular traffic.	11-7421S RIP TE/10-11 PA&ED \$65,000	2009-10 101-0042 SHA 101-0890 FTF	\$7,456 \$57,544
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
7 \$945,000 City of Escondido SANDAG 11-San Diego	Maple Street Pedestrian Plaza. In the city of Escondido, on Maple Street from West Valley Parkway to West Grand Avenue. Consisting of a fountain feature, shade structures, game tables and benches, decorative sidewalk and paving, information kiosks, removable bollards, street trees with lighting and signalization of Maple Street and West Valley Parkway intersection.  <u>Outcome/Output:</u> Develop a pedestrian corridor between the City Hall/CCAE complex and the central business district in Downtown Escondido. Promote pedestrian circulation between these two important nodes in the City by providing an attractive, safe and direct pedestrian connection.	11-7421T RIP TE/10-11 CONST \$945,000	2009-10 101-0042 SHA 101-0890 FTF	\$108,392 \$836,608
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
8 \$500,000 City of Garden Grove OCTA 12-Orange	Brookhurst Street Median Rehabilitation. In the city of Garden Grove, replace the landscaping and reconstruct the irrigation system in the raised median from Hazard Avenue to Trask Avenue and from Lampson Avenue to Katella Avenue.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$992,000.)  <u>Outcome/Output:</u> Conserve water use, be more energy-efficient, and beautify the street.	12-2135G RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-10-__</b>
9 \$228,000 City of Fountain Valley OCTA 12-Orange	Industrial Sidewalk Improvement Project. In the city of Fountain Valley, on the east side of Euclid Street for the southbound Interstate 405 onramp to Condor Avenue and on the north side of Slater Avenue from Euclid Street to Mount Hermann Street. Construct sidewalk, a block slough wall, and ADA compliant ramps.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$102,000.)  <u>Outcome/Output:</u> Provide pedestrian access and safety.	12-2135H RIP TE/10-11 CONST \$228,000	2009-10 101-0890 FTF	\$228,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
10 \$256,000 City of Fountain Valley OCTA 12-Orange	Brookhurst Street Gateway Median Project. In the city of Fountain Valley, on Brookhurst Street from Garfield Avenue to Slater Avenue. Replace the landscaping and irrigation system and erect two monument signs within the raised median.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$69,000.)  <u>Outcome/Output:</u> Conserve water use, be more energy-efficient, and beautify the street.	12-2135I RIP TE/10-11 CONST \$256,000	2009-10 101-0890 FTF	\$256,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
11 \$500,000 City of Lake Forest OCTA 12-Orange	El Toro Road Median Streetscape Project. In the city of Lake Forest, on El Toro Road from Muirlands Boulevard to Jeronimo Road. Construct landscaping and irrigation systems within a new raised median.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$984,000.)  <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135J RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
12 \$500,000 City of Lake Forest OCTA 12-Orange	Jeronimo Road Median Landscaping Project. In the city of Lake Forest, on Jeronimo Road from El Toro Road to Los Alisos Boulevard. Construct landscaping and irrigation systems within a new raised median.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$859,000.)  <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135K RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-__</b>				
13 \$500,000 City of Lake Forest OCTA 12-Orange	Rockfield Boulevard Median Landscaping Project. In the city of Lake Forest, on Rockfield Boulevard from El Toro Road to Los Alisos Boulevard. Construct landscaping and irrigation systems within the raised median.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$859,000.)  <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135L RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
14 \$500,000 City of Seal Beach OCTA 12-Orange	Lampson Avenue Median Improvement Project. In the city of Seal Beach, on Lampson Avenue from approximately 2,200 feet east of Seal Beach Boulevard to the Bolsa Chica Channel. Construct landscaping, stamped concrete hardscape, and irrigation systems within a new raised median.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$255,000.)  <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135M RIP TE/10-11 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
15 \$389,000 City of Seal Beach OCTA 12-Orange	Seal Beach Boulevard Median Improvement Project. In the city of Seal Beach, on Seal Beach Boulevard from Pacific Coast Highway to the Bolsa Avenue. Construct landscaping, stamped concrete hardscape, and irrigation systems within a new raised median.  (Allocation funded from FY 2010-11 TE Reserve PPNO 2134.)  (Contributions from local sources: \$68,000.)  <u>Outcome/Output:</u> Beautify and improve the visual aesthetics of the street.	12-2135N RIP TE/10-11 CONST \$389,000	2009-10 101-0890 FTF	\$389,000
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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-10-__</b>				
16 \$23,000 Plumas County Transportation Commission PCTC 02-Plumas	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	02-2057 RIP/10-11 CONST \$23,000	2009-10 101-0042 SHA	\$23,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC		Location	Phase	Program/Year	Item #	Fund Type
District-County		Project Description	Prgm'd Amount		Fund Type	Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>					<b>Resolution FP-10-__</b>	
17	\$1,580,000	Planning, Programming and Monitoring		06-6L03		
Kern Council of Governments KCOG 06-Kern		<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>		RIP/10-11 CONST \$1,580,000	2009-10 101-0042 SHA	\$1,580,000
18	\$39,000	Planning, Programming and Monitoring		10-A1950		
Alpine County Local Transportation Commission Alpine LTC 10-Alpine		<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>		RIP/10-11 CONST \$39,000	2009-10 101-0042 SHA	\$39,000