

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5c.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-10-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$779,000 for one locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on the State Highway System in San Mateo County in the city of San Bruno.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

## **ISSUE:**

The attached vote list describes one locally administered STIP TE project on the State Highway System for \$779,000, plus \$300,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Support Expenditures	Prgm'd Amount	Fund Type	Fund Type
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System Resolution FP-10-__</b>						
1	\$779,000	City of San Bruno	In the city of San Bruno, from Noor Avenue to Santa Lucia Avenue. Construct various median aesthetic and safety improvements.	04-0648E (San Mateo) RIP TE/10-11	2010-11 301-0890	\$779,000
MTC		San Mateo	(Contributions from local sources: \$300,000.)	CONST \$149,000	FTF	
04N-SM-82		17.0/19.0	<u>Outcome/Output:</u> Enhancement of the transportation experience for the area residents and visitors to the city of San Bruno.	RIP TE/10-11 (Solano) CONST \$630,000		
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>						