

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1c.(6b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT  
RESOLUTION TLSP-PA-1011-09**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects.

- City of Culver City – Citywide TLSP
- San Diego Association of Governments – I-15 Corridor
- San Diego Association of Governments – Transit Signal Priority
- City of Compton – Rosecrans Avenue

## **ISSUE:**

Amendments to baseline agreements are needed for four TLSP projects to reflect delays in construction.

## **BACKGROUND:**

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreements for the projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

### **City of Culver City – Citywide TLSP (Project ID 6749)**

Due to delay in software integration issues, the project schedule has been modified. As of April 2010, the project is in construction and is scheduled to be completed by May 2011. The baseline agreement is being amended to show the new project milestone dates.

**San Diego Association of Governments – I-15 Corridor (Project 6811)**

Initiation of construction took longer than anticipated due to weather, and conflicts in the construction schedule between multiple projects. The project is currently in construction and completion is scheduled for March 2011. The baseline agreement is being amended to show the new project milestone dates.

**San Diego Association of Governments – Transit Signal Priority (Project 6813)**

Initiation of construction took longer than anticipated due to weather, and conflicts in the construction schedule between multiple projects. The project is currently in construction and completion is scheduled for September 2011. The baseline agreement is being amended to show the new project milestone dates.

**City of Compton – Rosecrans Avenue (Project 6747)**

Due to a delay in construction scheduling with another traffic upgrade project, the project schedule has been modified. As of February 2011, the project is in construction and is scheduled to be completed by March 2012. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM  
PROJECT AMENDMENT LIST  
(other than City of LA)**

Reference No.: 2.1c.(6b)  
March 23-24, 2011  
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
Los Angeles	City of Culver City	Citywide TLSP	\$ 550,000	N/C	\$ 110,000	N/C	\$ 440,000	February-10	April-10	October-10	May-11
San Diego	SANDAG	I-15 Corridor	\$ 2,412,000	N/C	\$ 250,000	N/C	\$ 2,162,000	June-10		October-10	March-11
San Diego	SANDAG	Transit Signal Priority	\$ 2,947,000	N/C	\$1,996,000	N/C	\$ 951,000	November-08		May-11	September-11
Los Angeles	City of Compton	Rosecrans Avenue	\$ 1,452,000	N/C	\$ 402,000	N/C	\$ 1,050,000	January-09	February-11	January-10	March-12