

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1b.(6)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-024**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Inyo County Local Transportation Commission propose to amend the 2010 STIP to delete the Plans, Specifications and Estimate (Design) and Construction programming for the Sneden Street Improvements project (PPNO 2541) and the West Pine Street Improvements project (PPNO 2542), and program the Warren Street Improvements project (PPNO 2588) in Inyo County.

BACKGROUND:

The City of Bishop has re-prioritized their roadway improvement projects and decided that the Warren Street Improvements project is their highest priority. As a result, the Inyo County Local Transportation Commission is proposing to amend the West Pine Street Improvements Project (PPNO 2541) and the Sneden Street Improvements Project (PPNO 2542), and program the Warren Street Improvements Project (PPNO 2588).

The following changes are proposed:

- PPNO 2541 - Delete \$800,000 FY 2011-12 Regional Improvement Program (RIP) Construction.
- PPNO 2542 - Delete \$197,000 FY 2011-12 RIP Design and \$1,433,000 FY 2012-13 RIP Construction.
- PPNO 2588 - Program \$144,000 FY 2011-12 Environmental, \$144,000 FY 2012-13 Design, and \$2,142,000 FY 2013-14 Construction.

It is anticipated that the West Pine Street and Sneden Street projects will be re-programmed in future STIP cycles.

The changes proposed above are reflected in the following tables.

REVISES:

Sneden Street Improvements Project (PPNO 2541)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Inyo	9	2541		LA	2011-12								
Implementing Agency: (by component)	PA&ED	City of Bishop				PS&E	City of Bishop						
	R/W	City of Bishop				CON	City of Bishop						
RTPA/CTC:	Inyo County Local Transportation Commission												
Project Title:	Sneden Street Improvements												
Location	In Bishop, on Sneden Street from South Street to East Line Street.												
Description:	Roadway improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	979	68	111	800				800	68	111			
Change	(800)	0		(800)				(800)	0				
Proposed	179	68	111	0				0	68	111			
Total													
Existing	979	68	111	800				800	68	111			
Change	(800)	0	0	(800)				(800)	0	0			
Proposed	179	68	111	0				0	68	111			

West Pine Street Improvements Project (PPNO 2542)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Inyo	9	2542	109154	LA	2012-13								
Implementing Agency: (by component)	PA&ED	City of Bishop				PS&E	City of Bishop						
	R/W	City of Bishop				CON	City of Bishop						
RTPA/CTC:	Inyo County Local Transportation Commission												
Project Title:	West Pine Street Improvements												
Location	In Bishop, on West Pine Street from Home Street to Main Street.												
Description:	Roadway improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,757	127		197	1,433			1,433	127	197			
Change	(1,630)	0		(197)	(1,433)			(1,433)	0	(197)			
Proposed	127	127		0	0			0	127	0			
Total													
Existing	1,757	127		197	1,433			1,433	127	197			
Change	(1,630)	0		(197)	(1,433)			(1,433)	0	(197)			
Proposed	127	127		0	0			0	127	0			

ADD:

Warren Street Improvements (PPNO 2588)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Inyo	9	2588		LA	2013-14								
Implementing Agency: (by component)	PA&ED	City of Bishop				PS&E	City of Bishop						
	R/W					CON	City of Bishop						
RTPA/CTC:	Inyo County Local Transportation Commission												
Project Title:	Warren Street Improvements Project												
Location	In Bishop, on North and South Warren Streets from West South Street to West Elm Street.												
Description:	Roadway improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0	0	0			0	0	0		
Change	2,430			144	144	2,142			2,142	144	144		
Proposed	2,430			144	144	2,142			2,142	144	144		
Total													
Existing	0			0	0	0			0	0	0		
Change	2,430			144	144	2,142			2,142	144	144		
Proposed	2,430			144	144	2,142			2,142	144	144		