

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1b.(3)  
Information Item

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Subject: **STIP AMENDMENT 10S-021**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department and the Kern Council of Governments (KCOG) propose to amend the 2010 STIP to reduce the programming for KCOG's Planning, Programming and Monitoring (PPNO 6L03), and revise the funding plans for the Route 99 from Route 204 to Beardsley Canal project (PPNO 6267) and the Route 99 from Route 119 to Wilson Road project (PPNO 6268).

## **BACKGROUND:**

The Route 99 from Route 204 to Beardsley Canal project (PPNO 6267) and the Route 99 from Route 119 to Wilson Road project (PPNO 6268) were amended into the 2010 STIP in November 2010. This amendment would fully fund pre-construction components for both projects with local and STIP funds in anticipation of potential State Route (SR) 99 Corridor Bond Program savings. KCOG's Planning, Programming and Monitoring (PPNO 6L03) is programmed in the 2010 STIP with \$1,297,000 in Regional Improvement Program (RIP) funds in Fiscal Year (FY) 2011-12.

The following changes are proposed:

- PPNO 6267 - Increase FY 2011-12 RIP Plans, Specifications and Estimate (Design) from \$669,000 to \$685,000, and decrease FY 2011-12 RIP Right of Way Support from \$16,000 to \$0.
- PPNO 6268 - Decrease FY 2010-11 RIP Environmental from \$1,600,000 to \$1,200,000, and increase FY 2011-12 Design from \$0 to \$1,500,000.
- PPNO 6L03 - Decrease FY 2011-12 RIP funds from \$1,297,000 to \$197,000.

The changes proposed above are reflected in the following tables.

**REVISES:**

**Route 99 from Route 204 to Beardsley Canal project (PPNO 6267)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Kern	6	6267	0G840	CO	2015-16	27.0	R28.4	99				
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Caltrans			<b>PS&amp;E</b>	Caltrans					
		<b>R/W</b>	Caltrans			<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>		Kern Council of Governments										
<b>Project Title:</b>		Route 99 from Route 204 to Beardsley Canal										
<b>Location</b>		In Bakersfield, from Route 204 to Beardley Canal Bridge.										
<b>Description:</b>		Widen from 6 lanes to 8 lanes.										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	1,200		515	685					515	669	16	
Change	0		0	0					0	16	(16)	
Proposed	1,200		515	685					515	685	0	
<b>Local Funds (City of Bakersfield)</b>												
Existing	250		125	125					125	125		
Change	(250)		(125)	(125)					(125)	(125)		
Proposed	0		0	0					0	0		
<b>Local Funds (Kern County)</b>												
Existing	250		125	125					125	125		
Change	(250)		(125)	(125)					(125)	(125)		
Proposed	0		0	0					0	0		
<b>Future Need</b>												
Existing	16,000					16,000	1,000	13,600				1,400
Change	(3,940)					(3,940)	(1,000)	(3,640)				700
Proposed	12,060					12,060	0	9,960				2,100
<b>Total</b>												
Existing	17,700		765	935		16,000	1,000	13,600	765	919	16	1,400
Change	(4,440)		(250)	(250)		(3,940)	(1,000)	(3,640)	(250)	(234)	(16)	700
Proposed	13,260		515	685		12,060	0	9,960	515	685	0	2,100

**Route 99 from Route 119 to Wilson Road project (PPNO 6268)**

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor				
Kern	6	6268	0G830	CO	2015-16	17.0	22.6	99				
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Caltrans			<b>PS&amp;E</b>	Caltrans					
		<b>R/W</b>	Caltrans			<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>		Kern Council of Governments										
<b>Project Title:</b>		Route 99 from Route 119 to Wilson Road										
<b>Location</b>		In Bakersfield, from Route 119 to Wilson Road.										
<b>Description:</b>		Widen from 6 lanes to 8 lanes.										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	1,600		1,600	0					1,600	0		
Change	1,100		(400)	1,500					(400)	1,500		
Proposed	<b>2,700</b>		<b>1,200</b>	<b>1,500</b>					<b>1,200</b>	<b>1,500</b>		
<b>Local Funds (City of Bakersfield)</b>												
Existing	0			0						0		
Change	250			250						250		
Proposed	<b>250</b>			<b>250</b>						<b>250</b>		
<b>Local Funds (Kern County)</b>												
Existing	0			0						0		
Change	250			250						250		
Proposed	<b>250</b>			<b>250</b>						<b>250</b>		
<b>Future Need</b>												
Existing	50,240					50,240	1,700	39,200		3,800	40	5,500
Change	(8,240)					(8,240)	(1,700)	(1,800)		(3,800)	(40)	(900)
Proposed	<b>42,000</b>					<b>42,000</b>	<b>0</b>	<b>37,400</b>		<b>0</b>	<b>0</b>	<b>4,600</b>
<b>Total</b>												
Existing	51,840		1,600	0		50,240	1,700	39,200	1,600	3,800	40	5,500
Change	(6,640)		(400)	2,000		(8,240)	(1,700)	(1,800)	(400)	(1,800)	(40)	(900)
Proposed	<b>45,200</b>		<b>1,200</b>	<b>2,000</b>		<b>42,000</b>	<b>0</b>	<b>37,400</b>	<b>1,200</b>	<b>2,000</b>	<b>0</b>	<b>4,600</b>

**Planning, Programming and Monitoring (PPNO 6L03)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	6L03		LA	Various								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Kern COG			<b>PS&amp;E</b>	Kern COG						
		<b>R/W</b>	Kern COG			<b>CON</b>	Kern COG						
<b>RTPA/CTC:</b>		Kern Council of Governments											
<b>Project Title:</b>		Planning, Programming and Monitoring											
<b>Location</b>		Planning, Programming and Monitoring											
<b>Description:</b>		Planning, Programming and Monitoring											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	10,386	5,378	1,580	1,297	711	710	710		10,386				
Change	(1,100)	0	0	(1,100)	0	0	0		(1,100)				
Proposed	<b>9,286</b>	5,378	1,580	<b>197</b>	711	710	710		<b>9,286</b>				
<b>Total</b>													
Existing	10,386	5,378	1,580	1,297	711	710	710		10,386				
Change	(1,100)	0	0	(1,100)	0	0	0		(1,100)				
Proposed	<b>9,286</b>	5,378	1,580	<b>197</b>	711	710	710		<b>9,286</b>				