

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1b.(1)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-19**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department proposes to amend the 2010 STIP for the South Coast 101 High Occupancy Vehicle Lanes project (PPNO 7101) in Santa Barbara County to revise the project limits.

BACKGROUND:

This amendment proposes to extend the limits of this project to the south by 0.6 mile. This would change the southern project limits from 0.4 mile south of Carpenteria Creek Bridge to 0.2 mile south of Bailard Avenue. The proposed change would incorporate improvements to storm water treatment facilities at the Bailard Avenue interchange.

The changes proposed above are reflected in the following table.

REVISE:

South Coast 101 High Occupancy Vehicle Lanes project (PPNO 7101)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Santa Barbara	5	7101	0N700	CO	2015-16	2-0-1.4	12.3	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Santa Barbara County Assoc. of Governments												
Project Title:	South Coast 101 HOV Lanes												
Location	On Route 101, from 0.4 miles south of Carpinteria Creek Bridge 0.2 mile south of Bailard Avenue in the City of Carpinteria to Sycamore Creek in the City of Santa Barbara												
Description:	Construct HOV lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	22,035	9,450			12,585					9,450	12,585		
Change	0	0			0					0	0		
Proposed	22,035	9,450			12,585					9,450	12,585		
Local Funds													
Existing	140,000					140,000			140,000				
Change	0					0			0				
Proposed	140,000					140,000			140,000				
Future Need													
Existing	453,200						453,200	300	407,000			900	45,000
Change	0						0	0	0			0	0
Proposed	453,200						453,200	300	407,000			900	45,000
Total													
Existing	615,235	9,450			12,585	140,000	453,200	300	547,000	9,450	12,585	900	45,000
Change	0	0			0	0	0	0	0	0	0	0	0
Proposed	615,235	9,450			12,585	140,000	453,200	300	547,000	9,450	12,585	900	45,000