

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.9b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Chief
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION SLP1B-A-0910-03**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to previously approved Resolution SLP1B-A-0910-03, originally approved on April 8, 2010, for 12 locally administered State and Local Partnership Program (SLPP) projects off the State Highway System.

ISSUE:

A technical correction is needed for Project 12 - Imperial Highway (State Route 90) and Associated Road Smart Street project to change the recipient from the City of Brea to the Orange County Transportation Authority (OCTA) to be consistent with OCTA's role of recipient agency, as stated in the project's SLPP nomination form. Also needed is a change of the Expenditure Authorization from 402824L to 402954. There is no change to the amount allocated for the projects.

The required changes are reflected in strikethrough and bold on the attachments.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 7-8, 2010
Technically Corrected March 23-24, 2011

Reference No.: 4.3f. - REVISED
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-0910-03

At the April 7-8, 2010 California Transportation Commission (Commission) meeting, 12 local Proposition 1B State-Local Partnership Program (SLPP) projects were approved for funding by the Commission. The attached vote boxes describe the SLPP projects totaling \$11,492,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$4,753,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6060, and \$6,739,000 from the Budget Act of 2009, Budget Act Item 2660-104-6060, for the 12 local Proposition 1B State-Local Partnership Program projects described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by SB 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

4.3 Allocations from the Delivered List

Technically Corrected March 23-24, 2011
(Project 12)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.3f. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
Resolution SLP1B-A-0910-03				
1 \$710,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado	Durock Road/Business Drive Intersection Improvements. In Cameron Park, at the intersection of Durock Road and Business Drive. Intersection improvements, including widening the existing intersection and shoulders, installing a traffic signal and improving horizontal and vertical alignments. (Contributions from local sources: \$730,000.) (Future Consideration of Funding – Resolution E-09-104, December 2009.) <u>Outcome/Output:</u> Improve operation including a reduction in travel times, reduce approximately 2000 pounds of greenhouse gas emissions per year, improve safety including reducing pedestrian and vehicular accidents by up to 25%, and improve bicycle access to 3 park and ride lots and a transit stop.	0L2234 SLPP / 09-10 CONST \$710,000	2008-09 104-6060 SLPP	\$710,000
2 \$993,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado	Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school. (Contributions from local sources: \$993,000.) (CEQA – CE, 04/13/09) <u>Outcome/Output:</u> Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties.	0L2244 SLPP / 09-10 CONST \$993,000	2008-09 104-6060 SLPP	\$993,000
3 \$500,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado	White Rock Road Widening and Signalization. In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements. (Contributions from local sources: \$500,000.) (Future Consideration of Funding – Resolution – E-09-104, December 2009.) <u>Outcome/Output:</u> Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality.	0L2254 SLPP / 09-10 CONST \$500,000	2008-09 104-6060 SLPP	\$500,000
4 \$150,000 City of Goleta SBCAG 05-Santa Barbara	In the city of Goleta, at the intersection of Fairview Avenue and Berkley Road. Install traffic lights. (Contributions from local sources: \$150,000.) (CEQA – CE, 12/19/07) <u>Outcome/Output:</u> The traffic signal installation will improve traffic flow and increase pedestrian and bicyclist safety.	4A2674L SLPP/09-10 CONST \$150,000	2009-10 104-6060 SLPP	\$150,000

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Resolution SLP1B-A-0910-03				
5 \$550,000 County of Santa Barbara SBCAG 05-Santa Barbara	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner. (Contributions from local sources: \$550,000.) (CEQA – CE, 10/05/09; NEPA – CE, 07/21/09) <u>Outcome/Output:</u> Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public.	4A2664 SLPP / 09-10 CONST \$550,000	2008-09 104-6060 SLPP	\$550,000
6 \$500,000 City of Hanford KCAG 06-Kings	11 th Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights. (Contributions from local sources: \$820,000.) (CEQA – CE, 09/30/09) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11 th Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safety. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight.	4C2944L SLPP / 09-10 CONST \$500,000	2009-10 104-6060 SLPP	\$500,000
7 \$356,000 City of Madera MCTC 06-Madera	Rehabilitate, resurface, reconstruction and install ADA compliant curb returns within existing right of way for the following roads in the City of Madera: Ellis Street, Pecan Avenue, Storey Road, Sunset Avenue and Tozer Road. (Contributions from local sources: \$356,000.) (CEQA – CE, 06/23/09 – 08/19/09) <u>Outcome/Output:</u> This project will improve traffic and pedestrian circulation and safety will preserve and maintain a safe and sound pavement and provide ADA continuity at street intersections.	4C2894L SLPP / 09-10 CONST \$356,000	2009-10 104-6060 SLPP	\$356,000
8 \$433,000 City of Indio RCTC 08-Riverside	Golf Center Parkway Rehabilitation. In the city of Indio, on Golf Center Parkway from Highway 111 to Indio Springs Drive, and on Highway 111 from Golf Center Parkway to Indio Boulevard. Rehabilitate pavement, and at Golf Center Parkway/Avenue 45 install traffic signals and add a through lane in each direction. (Contributions from local sources: \$2,567,000.) (CEQA – CE, 08/27/09) <u>Outcome/Output:</u> Improved roadway surface and traffic flow.	0G0544 SLPP / 09-10 CONST \$433,000	2009-10 104-6060 SLPP	\$433,000

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Resolution SLP1B-A-0910-03				
9 \$1,000,000 County of Merced MCAG 10-Merced	City of Merced Parsons Avenue Arterial Project. In the city of Merced, on Parsons Avenue from Childs Avenue to Highway 140. Widen Parsons Avenue to the final 5-lane configuration. (Contributions from local sources: \$1,180,000.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) Outcome/Output: Widen Parsons Avenue for approximately 0.5 mile from a 2 lane roadway into a 4 lane arterial with a middle dual turn lane. Improve northbound/southbound traffic flow in the southeast section of the community, relieving congestion on an important transportation corridor of the city.	4A3304 SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000
10 \$5,100,000 City of Stockton SJCOG 10-San Joaquin	Lower Sacramento Road/UPRR Grade Separation. In the city of Stockton, on Lower Sacramento Road between Armor Drive and Marlette Road. (Contributions from local sources: \$17,925,000.) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to HRCSA EA H007BA.) Outcome/Output: This project will separate Lower Sacramento Road from the Union Pacific Railroad by constructing a roadway underpass.	4A3334 SLPP / 09-10 CONST \$5,100,000	2009-10 104-6060 SLPP	\$5,100,000
11 \$1,000,000 County of San Diego SANDAG 11-San Diego	South Santa Fe Avenue Improvements. In the county of San Diego, on South Santa Fe Avenue from Vista City Limit at Montgomery Avenue to Robelini Drive, consisting of widening South Santa Fe Avenue to a 4-lane major road with a center left-turn lane, bicycle lanes and sidewalks. (Contributions from local sources: \$26,734,850.) (Future Consideration of Funding – Resolution E-09-99, December 2009.) Outcome/Output: Add 1.78 lane-miles, enhance safety, increase capacity and reduce travel delay.	213044 SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000
12 \$200,000 City of Brea Orange County Transportation Authority OCTA 12-Orange	Imperial Highway (SR-90) and Associated Road Smart Street Project. Widen intersection. (Contributions from local sources: \$1,700,000) (Future Consideration of Funding – Resolution E-09-33, May 2009.) Outcome/Output: This project will widen the intersection of Imperial Highway and Associated Road to construct a second left-turn lane in each direction on Associated Road and a fourth westbound lane on Imperial Highway.	402824L 402954 SLPP / 09-10 CONST \$200,000	2009-10 104-6060 SLPP	\$200,000