

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23–24, 2011

Reference No.: 2.7
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey
Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED AERONAUTICS
PROJECTS AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2010-2**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the resolution below, allocating \$1,600,000 for nine California Aid to Airports Program (CAAP) Acquisition and Development (A&D) projects in the 2010 Aeronautics Program.

ISSUE:

The attached list describes nine locally-administered Aeronautics projects totaling \$1,600,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,600,000 be allocated from the Aeronautics Fund, Item 2660-680-0041, for nine locally-administered Aeronautics projects, as described on the attached vote list.

Attachment

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item #	State Allocation
2.7 Aeronautics Allocations		Resolution FDOA-2010-2	
1 \$45,000 <u>County of Colusa</u> Colusa	Colusa County Airport ALUCP - Airport Land Use Compatibility Plan Update Col-5-10-1	2010-11 2660-0041	\$45,000
2 \$180,000 <u>County of San Diego</u> San Diego	Borrego Valley Airport Replace Electrical Signage and Taxiway Markings SD-4-10-1	2010-11 2660-0041	\$180,000
3 \$9,000 <u>County of Placer</u> Placer	Blue Canyon Airport Restripe Runway and Ramp Pla-4-10-1	2010-11 2660-0041	\$9,000
4 \$351,000 <u>County of Lassen</u> Lassen	Ravendale Airport Widen Runway, Taxiway Rehabilitation and Restripe Pavement Las-4-10-1	2010-11 2660-0041	\$351,000
5 \$399,000 Resort Improvement <u>District 1</u> Humboldt	Shelter Cove Airport Runway and Taxiway Pavement Overlay, Realign Taxiway, Restripe Pavement, Drainage Improvements at Tie Down Area Hum-6-10-1	2010-11 2660-0041	\$399,000
6 \$142,000 <u>County of Lassen</u> Lassen	Southard Field Airport Overlay Runway, Taxiway, Hangar Aprons and Tie Down Area Las-3-10-1	2010-11 2660-0041	\$142,000
7 \$392,000 <u>County of Lassen</u> Lassen	Spaulding Airport Overlay Runway, Taxiway, and Tie Down Area Las-6-10-1	2010-11 2660-0041	\$392,000
8 \$41,000 <u>County of Lassen</u> Lassen	Herlong Airport Install Runway Lighting Las-5-10-1	2010-11 2660-0041	\$41,000
9 \$41,000 <u>County of Lassen</u> Lassen	Ravendale Airport Install Runway Lighting Las-4-10-1	2010-11 2660-0041	\$41,000