

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT AMENDMENT
RESOLUTION TAA-10-09, AMENDING RESOLUTION TAA-09-17**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a Traffic Congestion Relief Program (TCRP) amendment for the Encinitas Grade-Separated Pedestrian Crossing project (PPNO 2072, TCRP 74.7) to transfer previously programmed funds to another project along the Los Angeles-San Diego (LOSSAN) Rail Corridor.

ISSUE:

The Encinitas Grade-Separated Pedestrian Crossing project is currently programmed with TCRP and State Transportation Improvement Program (STIP) funds scheduled for allocation in Fiscal Year (FY) 2010-11; however, due to the unavailability of TCRP funds at this time, the San Diego Association of Governments (SANDAG) has approved the use of local funds to ensure the project continues without delay. SANDAG is proposing the \$2.752 million in TCRP funding be re-programmed from the Encinitas Grade-Separated Pedestrian Crossing project (PPNO 2072, TCRP 74.7) to another project along the LOSSAN Corridor, the Elvira to Morena Double Track project (TCRP 74.11) in FY 2013-14.

BACKGROUND:

The Encinitas Grade-Separated Pedestrian Crossing project provides safe pedestrian movement through the rail corridor and improves community access. Since this is a safety issue, SANDAG would like to ensure this project is completed without delay and has therefore approved the use of local funds. SANDAG will also seek a concurrent STIP allocation at the March 2011 Commission meeting along with this request for re-programming.

The Elvira to Moreno Double-Track project is a regional high-priority project that would significantly improve rail performance along the corridor. The TCRP funds would be used toward the construction phase.

RESOLUTION TAA-10-09

Be it Resolved, the California Transportation Commission hereby revises PPNO 2072, TCRP Project 74.7 to reflect the changes described above and in the table below.

REVISES:

Encinitas Grade-Separated Pedestrian Crossing Project (PPNO 2072 TCRP 74.7)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	75	2072		RAIL	2010-11								
Implementing Agency: (by component)	PA&ED	City of Encinitas				PS&E	City of Encinitas						
	R/W					CON	SANDAG						
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Encinitas Grade Separated Pedestrian Crossing												
Location	In Encinitas, between La Costa Boulevard and Chesterfield Drive.												
Description:	Construct a grade separated pedestrian crossing in the vicinity of Santa Fe Drive. (TCRP #74.7)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	1,248		1,248					1,248					
Change	0		0					0					
Proposed	1,248		1,248					1,248					
TCRP (Committed)													
Existing	4,000	1,248	2,752					2,752	683	565			
Change	(2,752)	0	(2,752)					(2,752)	0	0			
Proposed	1,248	1,248	0					0	683	565			
Local Funds-City of Encinitas													
Existing	1,000	1,000						1,000					
Change	200	200						200					
Proposed	1,200	1,200						1,200					
Local Funds -SANDAG TransNet													
Existing	0		0					0					
Change	2,752		2,752					2,752					
Proposed	2,752		2,752					2,752					
Total													
Existing	6,248	2,248	4,000					5,000	683	565			
Change	200	200	0					200	0	0			
Proposed	6,448	2,448	4,000					5,200	683	565			

ADDS:

Elvira to Moreno Double Track (PPNO T7411, TCRP 74.11)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	75	T7411		RAIL	2013-14								
Implementing Agency: (by component)	PA&ED	SANDAG					PS&E	SANDAG					
	R/W						CON	SANDAG					
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Elvira to Moreno Double Track												
Location	In the City of San Diego, from control point Elvira to control point Morena												
Description:	Construction of double track and realignment including signals and switches.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RSTP													
Existing	0		0	0					0	0			
Change	4,401		3,187	1,214					2,101	2,300			
Proposed	4,401		3,187	1,214					2,101	2,300			
CMAQ													
Existing	0			0	0	0			0	0			
Change	24,669			3,106	2,240	19,323			19,323	5,346			
Proposed	24,669			3,106	2,240	19,323			19,323	5,346			
Local Funds - SANDAG TransNet													
Existing	0		0	0	0	0			0	0		0	
Change	48,178		413	1,080	560	20,325	25,800		36,625	4,353		200	
Proposed	48,178		413	1,080	560	20,325	25,800		36,625	4,353		200	
TCRP (Committed)													
Existing	0					0			0				
Change	2,752					2,752			2,752				
Proposed	2,752					2,752			2,752				
Total													
Existing	0		0	0	0	0	0		0	0	0	0	
Change	80,000		3,600	5,400	2,800	42,400	25,800		58,700	11,800	2,300	200	
Proposed	80,000		3,600	5,400	2,800	42,400	25,800		58,700	11,800	2,300	200	