

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the January 2011 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 70 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation, Roadway Preservation, and the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	30	\$40,775	\$2,967		\$39,620
Collision Reduction	16		\$3,335	\$10,563	\$31,549
Bridge Preservation	14		\$14,026	\$3,632	\$61,212
Roadway Preservation	7	\$2,505		\$97,015	\$1,375
Mandates	3			\$15,523	
Total Amendments	70	\$43,280	\$20,328	\$126,733	\$133,756

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 70 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" attachment provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the January 2011 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project #	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response						
10H-194 5040C	12-Ora-405 11.4/11.5 0L830 12 0002 0221	In Costa Mesa, at Harbor Boulevard. Reinforce slope and repair pavement	\$960 (C)	11/12	PA & ED \$94 PS & E \$280 RW Sup \$10 Con Sup \$230 Total \$614	201.131 Assembly: 70 Senate: 35 Congress: 45 1 Location
10H-207 2313	1-Hum-96 29.5 0A600 01 0002 0316	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	\$10 (R/W) \$550 (C)	10/11	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$350 Total \$350	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-208 2318	1-Hum-101 41.8 0A650 01 0002 0324	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	\$10 (R/W) \$900 (C)	10/11	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$540 Total \$540	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-209 2317	1-Hum-169 28.1/28.2 0A640 01 0002 0323	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	\$1 (R/W) \$549 (C)	10/11	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$320 Total \$320	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-210 4536	1-Men-101 9.2 0A670 01 0002 0326	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	\$10 (R/W) \$340 (C)	10/11	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$200 Total \$200	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-211 3451	2-Tri-299 38.8 4E150 02 0002 0211	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	\$15 (R/W) \$1,000 (C)	10/11	PA & ED \$1 PS & E \$10 RW Sup \$10 Con Sup \$45 Total \$66	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
10H-212 5098	3-Pla-80 34.6/34.9 2F250 03 0002 0581	Near Colfax, from 1.8 miles east of Route 174 to 0.2 miles west of Long Ravine Bridge. Repair slope.	\$30 (R/W) \$370 (C)	10/11	PA & ED \$20 PS & E \$40 RW Sup \$20 Con Sup \$60 Total \$140	201.130 Assembly: 4 Senate: 1 Congress: 4 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project #	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response (continued)							
10H-213 4097B	12-Ora-74 0.0/16.6 0L900 12 0002 0238	Near San Juan Capistrano, from Route 5 to east of Caspers Regional Park. Remove slide debris and repair roadway.	\$1,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$150 \$0 \$300 \$450	201.130 Assembly: 37, 71 Senate: 33, 38 Congress: 45 3 Locations
10H-224 2314	5-Mon-1 21.6/22.1 0T850 05 0002 0308	Near Lucia, from north of Limekiln Creek Bridge to south of Lucia. Construct viaduct.	\$500 (R/W) \$39,120 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$4,500 \$3,821 \$793 \$6,340 \$15,454	201.131 Assembly: 27 Senate: 15 Congress: 17 1 Location
10H-225 6510	6-Tul-99 23.49 0N080 06 0002 0485	Near the city of Tulare, at Avenue 184 Overcrossing (Bridge 46-0192). Repair bridge.	\$5 (R/W) \$1,600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$160 \$3 \$240 \$403	201.131 Assembly: 31, 32 Senate: 14, 16 Congress: 20, 21 1 Location
10H-229 0236K	8-SBD-138 R26.5/R29.5 0Q240 08 0002 0340	Near Crestline, from West Fork Mojave River to east of Burnt Mill Canyon. Repair/replace culverts.	\$2 (R/W) \$1,105 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$34 \$168 \$6 \$166 \$374	201.131 Assembly: 59 Senate: 17 Congress: 41 2 Locations
10H-232 0380B	4-Nap-121 0.3/2.0 2G430 04 0002 0793	Near the city of Napa, south of Duhig Road. Construct soldier pile wall.	\$200 (R/W) \$5,800 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$60 \$1,500 \$1,560	201.130 Assembly: 7 Senate: 2 Congress: 1 4 Locations
10H-233 0157B	4-Ala-680 0.38 1SS24 04 0002 0794	In Fremont, at Scott Creek Road. Repair slope.	\$510 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$153 \$153	201.130 Assembly: 15 Senate: 10 Congress: 13 1 Location
10H-234 0623A	4-SM-1 13.4 2G320 04 0002 2579	Near Pescadero, at 0.2 mile south of Pescadero Road. Repair slope.	\$5 (R/W) \$2,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$20 \$630 \$650	201.130 Assembly: 19 Senate: 8 Congress: 14 1 Location
10H-235 0669Q	4-SM-84 5.27 2G400 04 0002 0757	Near La Honda, west of Peek-a-Boo Lane. Replace culvert.	\$300 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$90 \$90	201.130 Assembly: 21 Senate: 11 Congress: 14 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project #	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response (continued)							
10H-236 0839C	4-Sol-37 R7.39 2G280 04 0002 2580	Near Vallejo, at the Napa River Bridge (Bridge# 23-0064). Replace joint assembly.	\$500 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$150 \$150	201.130 Assembly: 8 Senate: 2 Congress: 7 1 Location
10H-237 2315	5-SB-101, 154 46.3/47.9, 25.5/27.5 1A240 05 0002 0309	Near Gaviota, at the Gaviota and San Marcos Passes. Repair rock fall protection systems.	\$400 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$15 \$50 \$0 \$60 \$125	201.130 Assembly: 35 Senate: 18 Congress: 22 10 Locations
10H-238 6519	06-Ker-5 10.4/15.8 0N340 06 0002 0484	Near Wheeler Ridge, from north of the Los Angeles County line to south of Route 99. Repair pavement.	\$800 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$80 \$0 \$120 \$200	201.130 Assembly: 32 Senate: 18 Congress: 22 1 Location
10H-239 4418	7-Ven-1 0.0/10.2 3X230 07 0002 1015	Near Malibu, from the Los Angeles County line to Las Posas Road near Oxnard. Stabilize slope and repair roadway.	\$20 (R/W) \$2,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$20 \$500 \$520	201.130 Assembly: 37 Senate: 19 Congress: 23 4 Locations
10H-240 0031F	8-SBd-15 2.1 0Q330 08 0002 0360	In Ontario, at the Vina Vista Overhead (Bridge 54-0907). Repair approach slabs and side panels.	\$50 (R/W) \$350 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$8 \$40 \$6 \$88 \$142	201.130 Assembly: 62 Senate: 32 Congress: 42 1 Location
10H-241 0242J	8-SBd-173 17.3 0Q370 08 0002 0371	At Lake Arrowhead, at Willow Creek Road. Reconstruct roadway.	\$300 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$30 \$4 \$66 \$105	201.130 Assembly: 59 Senate: 31 Congress: 41 1 Location
10H-242 0041J	8-Riv-215 42.63 0Q350 08 0002 0367	In the city of Riverside, at the Chicago Avenue Overhead (Bridge #56-403). Repair bridge deck.	\$50 (R/W) \$650 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$14 \$70 \$11 \$155 \$250	201.130 Assembly: 64 Senate: 36 Congress: 43 2 Locations
10H-243 0164E	8-SBd-15 2.00/4.65 0Q440 08 0002 0383	In Ontario and Rancho Cucamonga, at Airport Drive Undercrossing, and at Arrow Route Undercrossing. Replace concrete side slopes.	\$300 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$30 \$3 \$65 \$103	201.130 Assembly: 61, 62 Senate: 32 Congress: 42 2 Locations

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Emergency Response (continued)						
10H-244 0069L	8-SBd-15 14.0/25.0 0Q360 08 0002 0372	In and near Devore, at various locations. Repair pavement.	\$1,000 (C)	10/11	PA & ED \$20 PS & E \$100 RW Sup \$15 Con Sup \$220 Total \$355	201.130 Assembly: 63 Senate: 31 Congress: 40, 42 11 Locations
10H-245 0182F	8-SBd-18 34.1/35.7 0Q340 08 0002 0366	Near Arrowbear Lake, from east of Arrow Bear Drive to west of Snow Valley. Reconstruct roadway.	\$50 (R/W) \$400 (C)	10/11	PA & ED \$9 PS & E \$45 RW Sup \$7 Con Sup \$99 Total \$160	201.130 Assembly: 65 Senate: 31 Congress: 40 2 Locations
10H-246 0255H	8-SBd-330 28.7/36.0 0Q430 08 0002 0378	Near Highland, from Route 210 to 4 miles south of Live Oak Drive. Remove slide debris and repair roadway.	\$500 (R/W) \$5,500 (C)	10/11	PA & ED \$120 PS & E \$600 RW Sup \$60 Con Sup \$1,250 Total \$2,030	201.130 Assembly:63,65 Senate: 31 Congress: 40 6 Locations
10H-247 0256E	8-SBd-330 34.2/36.2 0Q510 08 0002 0381	Near Highland, from north of East Fork City Drive to south of Live Oak Drive. Repair slides and washouts.	\$1,000 (R/W) \$10,000 (C)	10/11	PA & ED \$165 PS & E \$1,100 RW Sup \$110 Con Sup \$2,200 Total \$3,575	201.130 Assembly: 65 Senate: 31 Congress: 40 6 Locations
10H-248 4767A	12-Ora-133 0.65, 4.2 0L940 12 0002 0245	Near Laguna Beach, at 0.7 miles north of Route 1, and at Route 73. Remove slide debris and repair basin embankment.	\$700 (C)	10/11	PA & ED \$50 PS & E \$70 RW Sup \$0 Con Sup \$80 Total \$200	201.130 Assembly: 70 Senate: 35 Congress: 47 2 Locations
10H-234 10H-249 3458	2-Mod-299 58.0/66.63 4E210 02 0002 0238	Near Cedarville, from east of Hays Street to the Nevada Stateline. Repair pavement.	\$500(C)	10/11	PA & ED \$50 PS & E \$0 RW Sup \$0 Con Sup \$60 Total \$110	201.130 Assembly: 3 Senate: 1 Congress: 2 1 Location
10H-253 5099	3-Pla-80 34.9 2F260 03 0002 0580	Near Colfax, from 1.4 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. Stabilize cut slope.	\$20 (R/W) \$880 (C)	11/12	PA & ED \$120 PS & E \$200 RW Sup \$36 Con Sup \$180 Total \$536	201.131 Assembly: 4 Senate: 1 Congress: 4 1 Location

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Collision Reduction							
10H-187 0788	4-Son-116 34.1/34.5 1G240 04 0002 0025K	In Cotati, at Madrone Avenue. Install left-turn channelization.	\$5 (R/W) \$1,150 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$180 \$45 \$180 \$405	201.010 Assembly: 6 Senate: 3 Congress: 6 28 Collisions reduced
10H-188 4233	7-LA-10 20.4/21.5 27980 07 0002 0408	In the cities of Los Angeles and Monterey Park, from Eastern Avenue to Route 710. Improve off pavement access.	\$1,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$370 \$10 \$370 \$750	201.235 Assembly: 50, 58 Senate: 22, 30 Congress: 34 15 Locations
10H-190 3157	12-Ora-39 7.1 0L770 12 0002 0197	In Westminster, at Hazard Avenue. Install safety lighting and modify signals.	\$5 (R/W) \$300 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$50 \$150 \$10 \$140 \$350	201.010 Assembly: 68 Senate: 34 Congress: 45 16 Collisions reduced
10H-191 3177	12-Ora-39 9.1 0L780 12 0002 0199	In Stanton, at Lampson Avenue. Install safety lighting and modify signals.	\$5 (R/W) \$300 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$50 \$150 \$10 \$140 \$350	201.010 Assembly: 68 Senate: 34 Congress: 45 17 Collisions reduced
10H-192 3223	12-Ora-39 13.8 0L790 12 0002 0198	In Buena Park, at La Palma Avenue. Install safety lighting and modify signals.	\$350 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$55 \$150 \$10 \$145 \$360	201.010 Assembly: 68 Senate: 34 Congress: 39 15 Collisions reduced
10H-199 0236L	8-SBD-95 25.1/48.3 0P560 08 0000 1032	Between Vidal Junction and Parker Junction, from 12 miles south of Havasu Lake Road to 9 miles south of Route 40. Install centerline rumble strips.	\$5 (R/W) \$294 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$90 \$149 \$11 \$150 \$400	201.010 Assembly: 34 Senate: 18 Congress: 41 40 Collisions reduced
10H-200 0604	9-Mno-395 80.6/84.1 35080 09 0002 0055	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	\$4,406 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$660 \$850 \$130 \$750 \$2,390	201.015 Assembly: 25 Senate: 1 Congress: 25 42 Collisions reduced
10H-205 4509Z	12-Ora-91 R0.3 0L750 12 0002 0185	In Cerritos, at Orangethorpe Avenue. Widen ramp shoulders, build retaining wall and modify traffic signals.	\$5 (R/W) \$748 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$104 \$215 \$10 \$164 \$493	201.010 Assembly: 67 Senate: 35 Congress: 39 36 Collisions reduced

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Collision Reduction (continued)						
10H-215 0603	9-Mno-266 2.2/2.6 34650 09 0000 0214	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.	\$95 (R/W) \$1,465 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$285 \$370 \$105 \$460 \$1,220	201.015 Assembly: 25 Senate: 1 Congress: 25 7 Collisions reduced
10H-223 0882	4-SCI-9 0.0/7.0 1G070 04 0000 2013	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6 th Street Intersection. Widen shoulders.	\$10 (R/W) \$2,633 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$430 \$32 \$470 \$932	201.010 Assembly: 21, 24 Senate: 11 Congress: 14, 15 75 Collisions Reduced
10H-226 0068J	8-RIV-79 R34.2/40.1 0P960 08 0002 0089	In San Jacinto, from 1.3 miles north of Gilman Springs Road to south of First Street in Beaumont. Install rumble strips and reflective markers.	\$381 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$157 \$220 \$7 \$158 \$542	201.010 Assembly: 65 Senate: 31 Congress: 44 60 Collisions reduced
10H-227 0030G	8-SBd-15 51.5/52.3 0N510 08 0000 1008	Near Victorville, from west of Bell Mountain Road to east of Bell Mountain Road; also in Riverside County near Temecula from Rainbow Valley Boulevard interchange to 1 mile south of Route 79. Replace metal beam guardrail with concrete barriers.	\$5 (R/W) \$1,922 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$230 \$530 \$28 \$460 \$1,248	201.015 Assembly: 64, 71 Senate: 31, 32 Congress: 43, 44 3 Collisions reduced
10H-228 0237P	8-SBd-138 R17.1/R19.2 0Q300 08 0002 0191	Near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway.	\$150 (R/W) \$23,567 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$1,257 \$3,248 \$677 \$3,934 \$9,116	201.015 Assembly: 59 Senate: 17 Congress: 41 160 Collisions reduced
10H-230 0605	9-Iny-395 R20.3/R22.2 35120 09 0002 0058	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	\$36 (R/W) \$1,830 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$585 \$670 \$147 \$599 \$2,001	201.015 Assembly: 34 Senate: 18 Congress: 25 20 Collisions Reduced
10H-252 3118	3-ED-49 R31.1 2F150 03 0002 0538	Near Auburn, at the Rattlesnake Bar Road intersection. Construct left-turn channelization.	\$50 (R/W) \$660 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$60 \$150 \$70 \$120 \$400	201.010 Assembly: 4 Senate: 1 Congress: 4 11 Collisions reduced
10H-254 0015M	8-Riv-10 44.5/50.4 0Q110 08 0002 0211	Near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier.	\$3,570 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$280 \$310 \$5 \$627 \$1,222	201.010 Assembly: 80 Senate: 37 Congress: 44 50 Collisions reduced

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Bridge Preservation						
10H-184 2309	1-Hum-255 0.2/1.3 0A380 01 0002 0313	Near Eureka, from Eureka Channel Bridge to Samoa Channel Bridge. Rehabilitate bridge decks.	\$1,894 (C)	11/12	PA & ED \$36 PS & E \$121 RW Sup \$6 Con Sup \$403 Total \$566	201.119 Assembly: 1 Senate: 2 Congress: 1 3 Bridges
10H-185 4532	1-Men-101 R89.2 0A410 01 0002 0314	Near Leggett, 0.4 mile east of Route 101/271 Junction. Rehabilitate culvert.	\$639 (C)	12/13	PA & ED \$25 PS & E \$50 RW Sup \$10 Con Sup \$140 Total \$225	201.119 Assembly: 1 Senate: 2 Congress: 1 1 Bridge
10H-186 2177A	4-CC-VAR VAR 2E230 04 0002 0048	In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. Rehabilitate bridge decks.	\$5 (R/W) \$1,888 (C)	11/12	PA & ED \$33 PS & E \$340 RW Sup \$5 Con Sup \$283 Total \$661	201.119 Assembly: 11, 15 Senate: 7 Congress: 7, 10 24 Bridges
10H-189 0211S	8-SBD-40 R97.7/R99.6 0N560 08 0000 1010	Near Essex, at Rojo Wash Bridge (#54-0894 L/R) and Clipper Valley Wash Bridge (#54-0895 L/R). Replace bridges.	\$34,105 (C)	13/14	PA & ED \$816 PS & E \$3,189 RW Sup \$143 Con Sup \$4,866 Total \$9,014	201.110 Assembly: 34 Senate: 17 Congress: 40 4 Bridges
10H-196 4533	1-Men-1 42.5/44.4 0A590 01 0002 0320	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges.	\$3,730 (C)	11/12	PA & ED \$47 PS & E \$161 RW Sup \$8 Con Sup \$535 Total \$751	201.119 Assembly: 1 Senate: 2 Congress: 1 2 Bridges
10H-198 6459	6-Ker-58 R99.3/R99.7 0K390 06 0000 0241	Near Tehachapi, at the Sand Canyon Undercrossing (Bridge # 50-0345L). Replace bridge.	\$2 (R/W) \$3,200 (C)	11/12	PA & ED \$243 PS & E \$487 RW Sup \$5 Con Sup \$390 Total \$1,125	201.110 Assembly: 32 Senate: 18 Congress: 22 1 Bridge
10H-214 3452	2-Sha-5 Var 3E650 02 0002 0070	In Shasta and Siskiyou Counties, at various locations. Rehabilitate bridge decks.	\$2 (R/W) \$3,305 (C)	11/12	PA & ED \$285 PS & E \$430 RW Sup \$20 Con Sup \$445 Total \$1,180	201.119 Assembly: 2 Senate: 4 Congress: 2 20 Bridges
10H-219 2279	3-But-70 26.8/27.0 3E120 03 0000 0474	Near Oroville, at Pentz Overhead #12-138 and at Cherokee Overhead #12-137. Seismic retrofit.	\$25 (R/W) \$2,328 (C)	13/14	PA & ED \$270 PS & E \$600 RW Sup \$85 Con Sup \$610 Total \$1,565	201.113 Assembly: 3 Senate: 1 Congress: 2 2 Bridges

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Bridge Preservation							
10H-220 3291	3-ED-50 R31.3 0F220 03 0000 0072	Near Pollack Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42. Replace bridge.	\$2 (R/W) \$ 6,700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$ 850 \$11 \$1,000 \$1,861	201.110 Assembly: 4 Senate: 1 Congress: 4 1 Bridge
10H-221 6693	3-Sac-80 8.1/11.1 0F680 03 0000 0099	In and near Sacramento, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. Rehabilitate bridges.	\$5 (R/W) \$1,730 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$105 \$335 \$8 \$340 \$788	201.119 Assembly: 5, 9 Senate: 6 Congress: 3, 5 2 Bridges
10H-222 2789	3-Var-Var Var 4M200 03 0002 0038	In Butte, Colusa and Glenn Counties on various routes at various locations. Scour mitigation.	\$50 (R/W) \$732 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$195 \$200 \$30 \$195 \$620	201.119 Assembly: 2 Senate: 4 Congress: 3 7 Bridges
10H-256 0172X	8-SBD-15 172.1/173.8 0M280 08 0000 0472	Near Mountain Pass, at Cenda Ditch Bridge (No. 54-0620L) and Wheaton Wash Bridge (No. 54-0621L). Replace bridges.	\$9 (R/W) \$14,543 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$634 \$2,421 \$40 \$2,271 \$5,366	201.110 Assembly: 34 Senate: 17 Congress: 40 2 Bridges
10H-257 0207H	8-SBD-40 R18.0 43541 08 0002 0179	Near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No 54-717 L/R). Regrade slope and place rock slope protection.	\$476 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$73 \$282 \$14 \$221 \$590	201.119 Assembly: 34 Senate: 17 Congress: 40 2 Bridges
10H-258 0033	10-Mer-5 17.5 0F740 10 0002 0495	Near Los Banos, at the Route 5/152 Separation (Bridges #39-0161R/L). Bridge Rehabilitation.	\$3,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$137 \$428 \$5 \$578 \$1,148	201.110 Assembly: 26 Senate: 12 Congress: 18 2 Bridges
Roadway Preservation							
10H-193 3421D	12-Ora-55 2.0/11.8 0L740 12 0002 0195	In Costa Mesa, Santa Ana and Tustin, from 19 th Street to 17 th Street. Rehabilitate pavement.	\$17,500 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,700 \$50 \$2,250 \$4,000	201.121 Assembly: 69, 70, 71 Senate: 33, 34, 35 Congress: 45, 47 105 Lane miles
10H-202 1032	11-SD-5 R58.1/R72.4 40670 11 0002 0342	Between Oceanside and San Clemente from Cockleburrr Road to the San Diego County line. Rehabilitate pavement.	\$20 (R/W) \$53,315 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$1,520 \$2,182 \$13 \$4,890 \$8,605	201.120 Assembly: 73 Senate: 38 Congress: 48 57.2 Lane miles

Amend # PPNO	Dist-Co-Rte PM EA Project #	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.	
Roadway Preservation							
10H-204 4096F	12-Ora-73 25.7/28.0 0H034 12 0002 0176	In Costa Mesa, from Campus Drive to Route 405. Rehabilitate pavement.	\$4,861 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$34 \$800 \$11 \$800 \$1,645	201.121 Assembly: 70 Senate: 35 Congress: 48 16 Lane miles
10H-216 0294	10-SJ-99 29.0/30.7 0V870 10 0002 0425	In Lodi, from 0.5 mile north of Harney Lane to East Pine Street. Rehabilitate pavement.	\$1 (R/W) \$2,504 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$42 \$311 \$5 \$171 \$529	201.121 Assembly: 10 Senate: 5 Congress: 11 3.5 Lane miles
10H-231 0587	9-Mno-395 77.0/87.0 34090 09 0002 0091	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	\$120 (R/W) \$1,255 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$519 \$498 \$219 \$374 \$1,610	201.151 Assembly: 25 Senate: 18 Congress: 25 23 Culverts
10H-251 3459	2-Mod-299 58.0/66.7 4E240 02 0002 0241	Near Cedarville, from 0.5 mile east of Hays Street to the Nevada State line. Roadway rehabilitation.	\$2 (R/W) \$6,000 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$90 \$150 \$15 \$300 \$555	201.120 Assembly: 3 Senate: 1 Congress: 2 17.3 Lane miles
10H-255 0048S	8-RIV-62 0.0/R6.7 49180 08 0002 0104	In Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders.	\$8 (R/W) \$15,309 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$47 \$1,989 \$158 \$1,926 \$4,120	201.120 Assembly: 80 Senate: 37 Congress: 44 25.6 Lane miles
Mandates							
10H-197 0273M	4-SF-Var Var 4A630 0400001152	In San Francisco and Santa Clara Counties on various routes and various locations. Construct ADA curb ramps and island passageways.	\$381 (RW) \$11,619 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$800 \$1,500 \$400 \$800 \$3,500	201.361 Assembly: 12, 13, 19, 21 Senate: 8, 11 Congress: 12, 14 96 Curb Ramps
10H-201 0269	10-Ama-104 2.2 0T040 10 0000 0743	Near Lone, at the Edwin Railroad Crossing. Repair pavement and upgrade warning devices.	\$433 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$188 \$28 \$109 \$325	201.325 Assembly: 4 Senate: 1 Congress: 4 1 Location
10H-203 3097A	12-Ora-39 1.1/19.6 0L380 12 0000 0647	From Huntington Beach to La Mirada, from Indianapolis Avenue to Lambert Road. Install ADA curb ramps.	\$3,090 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$864 \$35 \$1,018 \$1,917	201.361 Assembly: 67, 68, 72 Senate: 33, 34, 35 Congress: 45, 46 46 Curb Ramps