

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 23-24, 2011

**Reference No.:** 3.10  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Project Management

**Subject:** **FY 2010-11 SECOND QUARTER PROJECT DELIVERY REPORT**

Attached is the California Department of Transportation's Fiscal Year 2010-11 Second Quarter Project Delivery Report.

Attachment



# **Second Quarter FY 2010-11 Project Delivery Report**

**Quarterly Report to the  
California Transportation  
Commission**



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The Project Delivery Report is prepared quarterly in November, February, May, and August pursuant to California Transportation Commission (CTC) Resolution G-92-12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

All costs shown are in \$1,000's unless noted otherwise. Abbreviations and acronyms are listed in the appendix.

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# Executive Summary

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## Second Quarter FY 2010-11

Project delivery by all programs though the second quarter is on track.

### **FY 2010-11 Contract for Delivery**

For FY 2010-11, the dollar value of projects in the Contract for Delivery is \$3.950 billion. Through the second quarter, the Department delivered a total of 164 (47 percent of annual plan) highway construction contracts valued at \$1.09 billion (28 percent of annual plan).

### **Program Delivery Summary**

Through the second quarter of FY 2010-11, the Department has delivered a total of 257 projects valued at \$1.840 billion from all funding programs.

Through the second quarter, the Department delivered a total of 11 (44 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway construction contracts valued at \$248 million (78 percent of annual plan).

Through the second quarter, the Department delivered a total of 119 (49 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at \$1.187 billion (41 percent of annual plan).

### **Prior Years' Contracts for Delivery Award Status**

Through the second quarter of FY 2010-11, the Department has awarded 286 projects out of 306 (93 percent) from the FY 2009-10 Contract for Delivery and 334 projects out of 334 (100 percent) from the FY 2009-10 Contract for Delivery.

### **Environmental Document Milestones**

In FY 2010-11, the planned total number of environmental document milestones is 184. Through the second quarter, the Department delivered 81 (55 percent of annual plan) final environmental documents and 12 (32 percent of annual plan) draft environmental documents.

### **Construction Program**

There are 616 on-going construction contracts valued at \$9.856 billion.

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## FY 2010-11 Contract for Delivery

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Each year, the Department Director signs a contract with each of the Department's 12 district directors committing RTL Milestones for delivery by quarter.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including seismic, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

The total estimated value at the "Ready To List" delivery milestone for all 346 projects in the FY 2010-11 Contract for Delivery is \$3.950 billion.

Reported delivery for the year is on track.

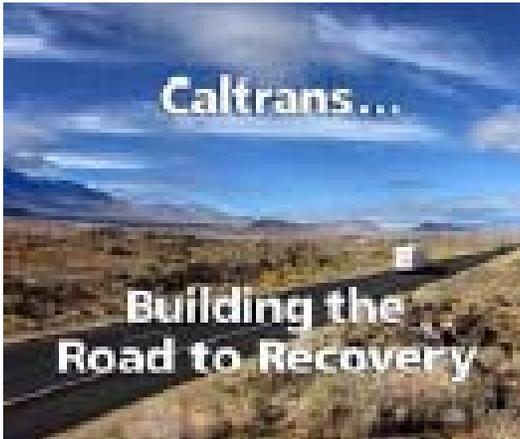
All 84 projects planned in the first quarter were delivered. 69 out of 72 projects planned for delivery in the second quarter were delivered. The Department also successfully accelerated the delivery of an additional 11 projects from future quarters.

Of the three projects that were not delivered as planned the status is as follows:

- one has subsequently been delivered,
- one requires additional environmental studies
- one project needs additional time to address review comments

Through the second quarter of FY 2010-11, the Department delivered a total of 164 projects (47 percent of annual plan) highway construction contracts valued at \$1,092.8 million (28 percent of annual plan).

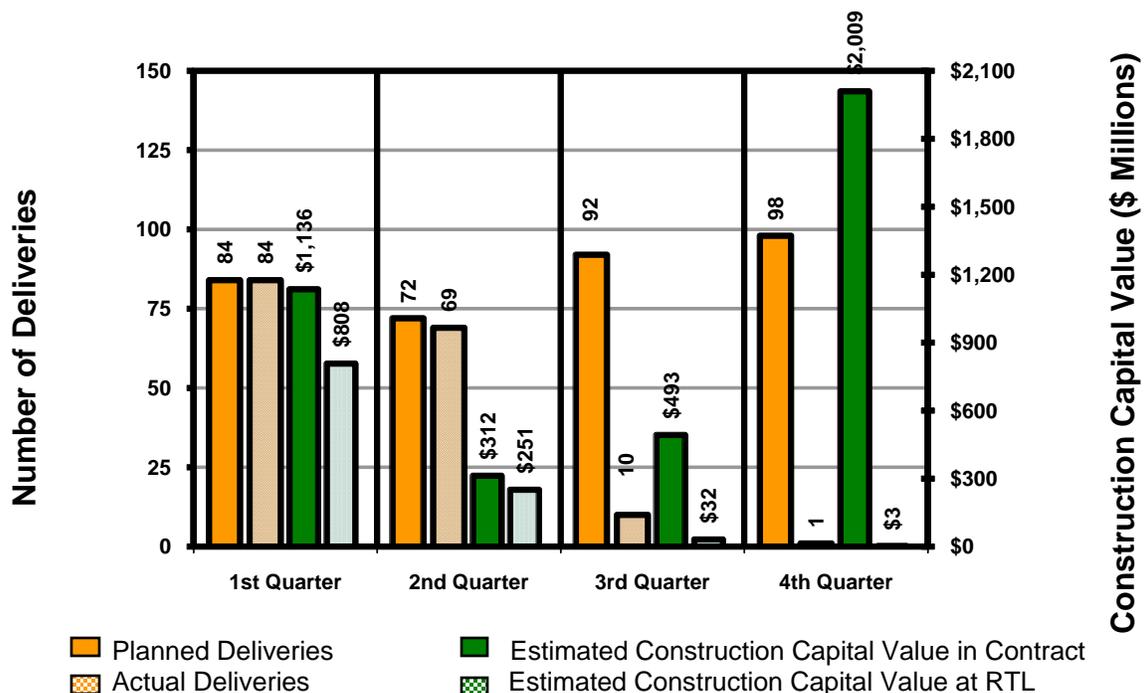
## STATUS AS OF JANUARY 01, 2011

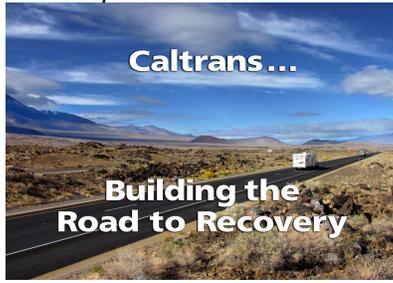


# STATEWIDE Contract for Delivery FY 2010-11

### Ready to List (RTL) Milestone Delivery

| Description                                     | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL      |
|---|-------------|-------------|-------------|-------------|------------|
| <b>NUMBER OF DELIVERIES</b>                     |             |             |             |             |            |
| Planned   | 84          | 72          | 92          | 98          | 346        |
| Actual  | 84          | 69          | 10          | 1           | 164        |
| <b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b> |             |             |             |             |            |
| Estimate in Contract                            | \$ 1,135.5  | \$ 312.4    | \$ 492.7    | \$ 2,009.2  | \$ 3,949.8 |
| Estimated at RTL                                | \$ 807.6    | \$ 251.1    | \$ 31.5     | \$ 2.7      | \$ 1,092.8 |





# The California Department of Transportation Contract for Delivery FY 2010/2011

## 2nd QUARTER DELIVERY REPORT 72 Planned Deliveries

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|----------|---------|---------|--------|-------|--|--|---|----------------------------|------------------------------------|---------------|----------|
| 01       | 47220   | SHOPP   | HUM    | 96    | \$381  | RECONSTRUCT ROADWAY, REPAIR SLOPE AND DRAINAGE                         | ★   | AADD                       | ★                                  | ★             | ★        |
| 01       | 48210   | SHOPP   | MEN    | 20    | \$1,150  | WIDEN SHOULDER AND INSTALL OGAC  |   |                            | ★                                  | ★             | ★        |
| 01       | 48240   | SHOPP   | HUM    | 299   | \$700  | WETLAND MITIGATION   |   |                            | ★                                  | ★             | ★        |
| 02       | 2C990   | SHOPP   | TRI    | 3     | \$6,981  | BRIDGE REHAB/ REPLACE  |   |                            | ★                                  |               | ★        |
| 02       | 2E240   | SHOPP   | SHA    | 5     | \$1,390  | INSTALL MEDIAN BARRIER   |   |                            |                                    |               | 03/22/11 |
| 02       | 2E640   | HM-p    | TEH    | 36    | \$1,363  | SEAL COAT ON ROUTE 36 AND ON ROUTE 97.                                 | ★   | ★                          | AADD                               | ★             | 02/22/11 |
| 02       | 2E690   | HM-p    | SIS    | 5     | \$5,588  | THIN BLANKET OVERLAY WITH DIGOUTS                                      |   | ★                          | AADD                               | ★             | 03/01/11 |
| 02       | 4C401   | STIP    | SHA    | 5     | \$22,500   | WIDEN TO 6 LANES   |   |                            |                                    |               | 04/26/11 |
| 03       | 0E930   | STIP    | BUT    | 70    | \$15,600   | CONST PASSING LANES  |   | ★                          |                                    | ★             | 03/01/11 |
| 03       | 1C112   | SHOPP   | PLA    | 89    | \$2,777  | INSTALL INTELLIGENT TRANS SYS (ITS) TRAFFIC OPS ELEMENTS (TOS) INCLUDE |   | ★                          |                                    | 12/15/10      | 07/15/11 |
| 03       | 2E040   | STIP    | ED     | 50    | \$1,100  | IMPROVE WILDLIFE CROSSINGS   |   |                            | AADD                               |               | 04/15/11 |
| 03       | 3M680   | HM-b    | NEV    | 80    | \$2,244  | METH DECK, JOINT SEALS, POLYESTER OVERLAY, AND COLUMN REPAIR.          |   | ★                          | AADD                               |               | 03/01/11 |
| 03       | 4E650   | SHOPP   | GLE    | 162   | \$300  | INSTALL ADA RAMP, IMPROVE CURVE RADIUS, AND RELOCATE TRAFFIC           |   | ★                          | AADD                               | ★             | 03/03/11 |
| 03       | 4M040   | HM-p    | PLA    | 80    | \$5,400  | BONDED WEARING COURSE OVERLAY  | ★   | ★                          | AADD                               |               | 07/01/11 |
| 04       | 0E970   | HM-b    | SM     | 280   | \$1,141  | REPLACE APPROACH SLABS / REPLACE JOINT SEALS                           |   |                            | AADD                               |               | 03/22/11 |
| 04       | 1E450   | HM-b    | SM     | 280   | \$2,070  | REPLACE EXISTING STEEL JOINT AT ABUTMENTS AND HINGES                   |   | ★                          | AADD                               |               | 04/05/11 |
| 04       | 1E660   | HM-b    | VAR    | VAR   | \$926  | REPLACE REINFORCED CONC RAILING AND METAL FENCE POSTS & FENCING        |   |                            | AADD                               |               | 04/19/11 |
| 04       | 1E840   | HM-b    | SCL    | 237   | \$895  | PATCH THE DECK SPALLS, REPAIR AC APPROACH, REPLACE JOINT SEALS         |   | ★                          | AADD                               | ★             | 04/19/11 |
| 04       | 2E080   | HM-p    | SCL    | 85    | \$4,830  | RUBBERIZED HOT MIX ASPHALT (GAP GRADED) OVERLAY                        |   | ★                          | AADD                               |               | 02/26/11 |
| 04       | 3A980   | SHOPP   | SCL    | 101   | \$1,620  | BRIDGE RAIL REPLACEMENT/UPGRADE  | ★   |                            | AADD                               |               | 12/01/10 |
| 04       | 4S430   | SHOPP   | SM     | 1     | \$950  | MITIGATION. SOIL COVER & VEGETATION OVER RSP. REPLACE STAIRS, CONSTRUC |   |                            |                                    |               | 03/15/11 |
| 04       | 4S480   | SHOPP   | CC     | 4     | \$250  | REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE      |   | ★                          |                                    | ★             | 03/01/11 |

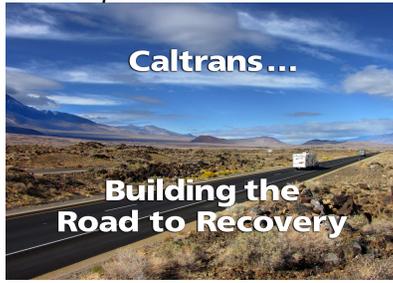
**SECOND QUARTER OCTOBER 1 -DECEMBER 31**

Status as of 3/2/11



- AADD - Authority to Advertise District Delegation
- HM - p - Highway Maintenance - pavement
- HM - b - Highway Maintenance - bridge
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# The California Department of Transportation Contract for Delivery FY 2010/2011

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|----------|---------|---------|--------|-------|--|--|---|----------------------------|------------------------------------|---------------|----------|
| 04       | 4S490   | SHOPP   | CC     | 4     | \$150  | REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE  | ★   |                            | ★                                  |               | 03/01/11 |
| 04       | 4S500   | SHOPP   | CC     | 680   | \$175  | INSTALL NEW DRAINAGE PIPE, MANHOLES AND INLET, REPLACE LANDSCAPE   | ★   |                            | ★                                  |               | 03/01/11 |
| 04       | 4S630   | SHOPP   | SON    | 1     | \$406  | REPAIR SLIPOUT   |   | ★                          | ★                                  |               |          |
| 05       | 0J320   | SHOPP   | SB     | 101   | \$1,120  | UPGRADE PUMP PLANT (BR #51-0210W)                                  | ★   |                            |                                    |               | 03/17/11 |
| 05       | 0N650   | SHOPP   | SB     | 1     | \$1,232  | CURB RAMPS   | ★   |                            | ★                                  |               | 04/01/11 |
| 05       | 0Q640   | SHOPP   | SLO    | 101   | \$6,466  | CONSTRUCT MEDIAN BARRIER   | ★   | ★                          | ★                                  | ★             |          |
| 05       | 0S860   | HM-b    | SB     | Var   | \$820  | POLYESTER OVERLAY, METH DECK, AND JOINT SEALS. (DISTRICT DESIGNED) |   |                            | AADD                               |               |          |
| 05       | 0T030   | SHOPP   | SB     | 166   | \$574  | CENTERLINE AND OUTSIDE RUMBLESTRIP                                 | ★   | ★                          | ★                                  | ★             |          |
| 05       | 40282   | STIP    | SLO    | 41    | \$690  | LANDSCAPE  |   | ★                          |                                    |               | 04/14/11 |
| 06       | 0E060   | SHOPP   | KER    | 65    | \$5,260  | AC OVERLAY - REHAB   | ★   |                            | AADD                               | ★             | 02/15/11 |
| 06       | 0G960   | SHOPP   | FRE    | 99    | \$1,606  | CONSTRUCT ADA RAMPS  |   |                            | AADD                               |               | 03/14/11 |
| 06       | 0H000   | SHOPP   | FRE    | 41    | \$4,456  | AC OVERLAY   | ★   |                            | AADD                               | ★             | 01/15/11 |
| 06       | 0M510   | SHOPP   | KER    | VAR   | \$4,600  | SAFETY ROADSIDE REST AREAS PAVING REHABILITATION                   | ★   |                            | ★                                  |               | 06/01/11 |
| 06       | 41590   | SHOPP   | KIN    | 41    | \$21,629   | AC OVERLAY AND WIDEN SHOULDER                                      | ★   |                            |                                    |               | 04/25/11 |
| 06       | 46000   | SHOPP   | KER    | 43    | \$13,145   | AC OVERLAY AND DIGOUTS CAPM  |   |                            |                                    | ★             | ★        |
| 07       | 28010   | SHOPP   | VEN    | 126   | \$2,100  | INSTALL GROUND-IN RUMBLE STRIPS                                    |   |                            | AADD                               |               | 03/04/11 |
| 07       | 3Y650   | HM-b    | LA     | 405   | \$1,561  | METH DECK, SPALL REPAIR AND JOINT SEALS                            | ★   | ★                          |                                    |               | 03/31/11 |
| 07       | 3Y660   | HM-b    | LA     | 170   | \$915  | METH DECK AND JOINT SEALS  | ★   | ★                          | ★                                  |               | 03/31/11 |
| 07       | 3Y670   | HM-b    | LA     | 14    | \$1,230  | JOINT SEALS, METH DECK, APPROACH SLABS AND SPALL REPAIR            | ★   | ★                          | ★                                  |               | 04/28/11 |
| 07       | 3Y700   | HM-b    | LA     | 10    | \$683  | PAINT BRIDGE GIRDERS   | ★   | ★                          | ★                                  | ★             | ★        |
| 07       | 4Y030   | HM-b    | LA     | 2     | \$764  | METH DECK, JOINT SEALS, REPLACE STEEL SLIDING PLATES, SPALL REPAIR | ★   | ★                          | ★                                  |               | 03/31/11 |
| 07       | 4Y140   | HM-b    | LA     | 91    | \$2,087  | METH DECK, SPALL REPAIR, AND JOINT SEALS.                          | ★   | ★                          | ★                                  |               | 03/31/11 |

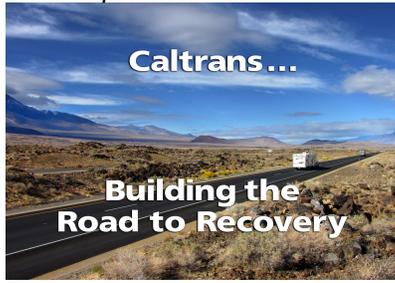
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|----------|---------|-----------|--------|-------|--|---|---|----------------------------|------------------------------------|---------------|----------|
| 07       | 4Y160   | HM-b      | LA     | 5     | \$1,248  | METH DECK, JOINT SEALS, SPALL REPAIR, MINOR PAINT, AND BEARINGS CLEAN | ★   | ★                          | ★                                  | ★             | ★        |
| 07       | 4Y250   | HM-b      | LA     | 105   | \$1,395  | METH DECK, JOINT SEALS, SPALL REPAIR, SOFFIT ACCESS CLOSURE           | ★   | ★                          |                                    | ★             | 03/31/11 |
| 07       | 4Y290   | HM-b      | VEN    | 101   | \$1,306  | METH DECK, JOINT SEALS, SPALL REPAIR, AND REPLACE AC OVERLAY.         | ★   | ★                          | ★                                  | ★             | ★        |
| 07       | 4Y330   | HM-b      | LA     | 47    | \$2,065  | SOFFIT SPALL REPAIR   | ★   | ★                          | ★                                  |               | 03/31/11 |
| 07       | 4Y340   | HM-b      | LA     | 210   | \$1,136  | DECK METHACRYLATE, JOINT SEALS, APPROACH SLABS AND SPALL REPAIR.      | ★   | ★                          |                                    |               | 03/31/11 |
| 08       | 0G350   | SHOPP     | RIV    | 10    | \$1,312  | METHACRYLATE & POLYESTER CONCRETE OVERLAY                             |   |                            |                                    | ★             | 02/15/11 |
| 08       | 0K490   | SHOPP     | RIV    | 215   | \$3,242  | MODIFY/RETROFIT SPRUCE MATERIAL LABORATORY                            |   |                            |                                    |               | 04/15/11 |
| 08       | 0M980   | HM-p      | SBD    | 95    | \$4,000  | PERFORM PREVENTIVE WORK. REPAIR PAVEMENT                              |   | ★                          | AADD                               | ★             | 04/01/11 |
| 08       | 0P120   | HM-p      | SBD    | 15    | \$6,600  | PLACE OGFC OVERLAY AND SEAL COAT                                      |   | ★                          | AADD                               | ★             | 04/01/11 |
| 08       | 0P640   | HM-p      | SBD    | 95    | \$3,500  | PERFORM PREVENTATIVE MAINTENANCE                                      |   | ★                          | AADD                               | ★             | 05/02/11 |
| 08       | 0P720   | HM-p      | RIV    | 10    | \$3,400  | REHABILITATE PAVEMENT   |   | ★                          | AADD                               |               | 05/02/11 |
| 08       | 45662   | STIP      | RIV    | 91    | \$1,072  | LANDSCAPE ENHANCEMENT AT GREEN RIVER OC                               |   | ★                          | AADD                               |               | 04/01/11 |
| 08       | 48930   | SHOPP     | SBD    | 40    | \$20,872   | PAVEMENT REHABILITATION   |   |                            |                                    | ★             | 04/18/11 |
| 09       | 34250   | SHOPP     | MNO    | 395   | \$1,160  | INCREASE WIDTH OF PAVED SHOULDERS ALONG WITH GROUND-IN RUMBLE STRIP   |   | ★                          | AADD                               | ★             | ★        |
| 10       | 0U800   | HM-p      | TUO    | 108   | \$1,486  | RUBBERIZED HMA OVERLAYS   | ★   | ★                          | AADD                               | ★             | 03/08/11 |
| 10       | 0U810   | HM-p      | AMA    | 49    | \$1,626  | RUBBERIZED HMA OVERLAYS   | ★   | ★                          | AADD                               | ★             | 06/14/11 |
| 10       | 0U820   | HM-p      | MER    | 59    | \$1,010  | RUBBERIZED HMA OVERLAYS   | ★   | ★                          | AADD                               | ★             | 01/25/11 |
| 10       | 0U850   | HM-p      | SJ     | 88    | \$1,888  | RUBBERIZED HMA OVERLAYS   | ★   | ★                          | AADD                               |               | 06/14/11 |
| 10       | 0U870   | HM-p      | MER    | 140   | \$1,600  | RUBBERIZED HMA OVERLAYS   |   | ★                          | AADD                               |               | 06/14/11 |
| 10       | 0V050   | HM-d      | CAL    | 26    | \$100  | REPLACE 1 CULVERT AND CAST IN PLACE PIPE LINE 1 CULVERT               | ★   | ★                          | AADD                               |               | 06/03/11 |
| 11       | 09183   | FTIP      | SD     | 905   | \$19,000   | CONSTRUCT NEW FREEWAY (PHASE 2)                                       |   |                            |                                    |               | 02/03/11 |
| 11       | 2T001   | RTIP/FTIP | SD     | 52    | \$1,657  | PLANTING MITIGATION PHASE 3   |   | ★                          | AADD                               | ★             | 05/30/11 |

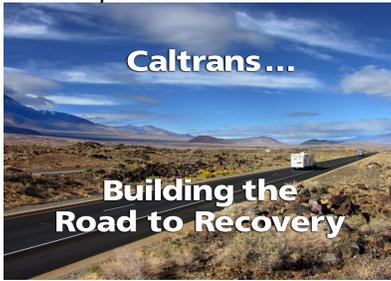
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| 11       | 2T011   | RTIP/FTIP | SD     | 52    | \$4,012  | MITIGATION PLANTING-PHASE 1  |   | ★                          | ★                                  | ★             | 05/16/11 |
| 12       | 0C970   | SHOPP     | ORA    | 91    | \$3,613  | REPAIR BRIDGE WINGWALL & RETAINING WALL DUE TO SETTLEMENT & ROTATION |   |                            | ★                                  | ★             |          |
| 12       | 0G330   | STIP/CMIA | ORA    | 91    | \$67,925   | ADD A FIFTH LANE IN EACH DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW   |   |                            | ★                                  |               | 05/01/11 |
| 12       | 0K680   | SHOPP     | ORA    | 91    | \$2,490  | GROOVE THE EXISTING 4-5 LANES PAVEMENT, EXCLUDING THE 2 MEDIAN       |   |                            | ★                                  | ★             |          |
| 12       | 0L170   | SHOPP     | ORA    | 91    | \$756  | REMOVE EXISTING PAINT SYSTEM AND RE-PAINT BRIDGE                     |   | ★                          |                                    | ★             | 04/01/11 |
| 12       | 1016A   | LOCAL     | ORA    | 5     | \$1,113  | HIGHWAY PLANTING & LANDSCAPING                                       |   |                            |                                    | ★             | ★        |
| TOTAL    |         |           |        |       | \$312,409  |  |   |                            |                                    |               |          |

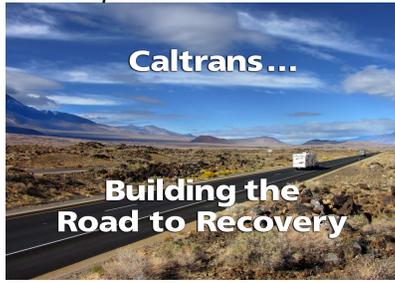
### SECOND QUARTER OCTOBER 1 -DECEMBER 31

Status as of 3/2/11



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# The California Department of Transportation Contract for Delivery FY 2010/2011

1st QUARTER DELIVERY REPORT 84 Planned Deliveries

| DISTRICT | PROJECT | PROGRAM | COUNTY | ROUTE | ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT | PROJECT DESCRIPTION  | PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT | RIGHT OF WAY CERTIFICATION | PLANS SPECIFICATIONS AND ESTIMATES | READY TO LIST | AWARD |
|----------|---------|---------|--------|-------|--|--|---|----------------------------|------------------------------------|---------------|-------|
| 01       | 45940   | SHOPP   | HUM    | 96    | \$4,950  | PAVEMENT REHABILITATION                                      | ★   | AADD                       | ★                                  | ★             |       |
| 01       | 46440   | SHOPP   | LAK    | VAR   | \$3,076  | METAL BEAM GUARD RAIL  | ★   | AADD                       | ★                                  | ★             |       |
| 01       | 49580   | SHOPP   | VAR    | VAR   | \$1,018  | INSTALL RUMBLE STRIPS  | ★   | AADD                       | ★                                  |               |       |
| 01       | 49690   | SHOPP   | MEN    | 101   | \$910  | INSTALL MBGR   | ★   | AADD                       | ★                                  |               |       |
| 01       | 49990   | SHOPP   | MEN    | 101   | \$5,500  | INSTALL MEDIAN CABLE BARRIER                                 | ★   | AADD                       | ★                                  | ★             |       |
| 02       | 0C590   | SHOPP   | SHA    | 5     | \$7,800  | INSTALL ITS  |   | AADD                       |                                    | ★             |       |
| 02       | 2C460   | SHOPP   | MOD    | 139   | \$26,300   | ASPHALT CONCRETE SURFACING - CAPM                            |   | AADD                       |                                    | ★             |       |
| 02       | 2E000   | SHOPP   | PLU    | 70    | \$2,099  | IMPROVE CURVE, WIDEN SHOULDERS                               |   |                            |                                    |               |       |
| 02       | 2E970   | SHOPP   | SHA    | 5     | \$7,000  | GUARD RAILING  |   | AADD                       |                                    | ★             |       |
| 02       | 32804   | STIP    | SHA    | 44    | \$500  | INSTALL LANDSCAPING AND IRRIGATION                           |   | AADD                       |                                    | 04/26/11      |       |
| 02       | 3E020   | HM-p    | LAS    | 44    | \$3,000  | THIN BLANKET OVERLAY   |   | AADD                       | ★                                  | ★             |       |
| 02       | 4C010   | SHOPP   | SIS    | 97    | \$26,600   | PAVEMENT PRESERVATION  | ★   |                            | ★                                  |               |       |
| 03       | 0A650   | SHOPP   | BUT    | 70    | \$8,600  | AC OVERLAY, DIGOUTS AND COLD PLANE                           | ★   | AADD                       |                                    | ★             |       |
| 03       | 0E080   | SHOPP   | YUB    | 70    | \$5,187  | REHABILITATE BRIDGE DECK & REPLACE JOINTS                    |   |                            |                                    | ★             |       |
| 03       | 0F920   | SHOPP   | SAC    | 50    | \$998  | PLACE OPEN GRADED ASPHALT CONCRETE                           | ★   | AADD                       |                                    | ★             |       |
| 03       | 1A680   | SHOPP   | ED     | 50    | \$29,200   | REHABILITATE ROADWAY   |   | AADD                       |                                    | ★             |       |
| 03       | 1E100   | SHOPP   | YOL    | 80    | \$2,500  | GORE PAVING  | ★   | AADD                       | ★                                  |               |       |
| 03       | 1E14U   | SHOPP   | ED     | 50    | \$6,028  | UPGRADE ROCK RETAINING GUARD WALL AND STORM WATER MITIGATION | ★   | ★                          |                                    |               |       |
| 03       | 1F100   | SHOPP   | SAC    | 50    | \$400  | THIN FRICTION COURSE OVERLAY                                 |   | AADD                       | ★                                  |               |       |
| 03       | 1F440   | SHOPP   | SAC    | 5     | \$3,000  | UPGRADE CRASH CUSHIONS AT VARIOUS LOCATIONS                  | ★   | AADD                       | ★                                  | ★             |       |
| 03       | 1F450   | SHOPP   | SAC    | 5     | \$18,000   | REPLACE SLABS AND OVERLAY                                    |   | AADD                       |                                    |               |       |
| 03       | 1F460   | SHOPP   | YUB    | 70    | \$15,000   | REHABILITATE AND RECYCLE ROADWAY                             |   | AADD                       |                                    |               |       |

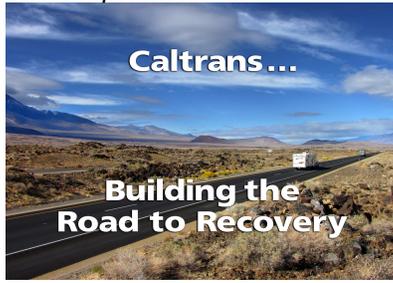
FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 3/2/11



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# The California Department of Transportation Contract for Delivery FY 2010/2011

1st QUARTER DELIVERY REPORT 84 Planned Deliveries

| DISTRICT | PROJECT | PROGRAM    | COUNTY | ROUTE | ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT | PROJECT DESCRIPTION  | PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT | RIGHT OF WAY CERTIFICATION | PLANS SPECIFICATIONS AND ESTIMATES | READY TO LIST | AWARD    |
|----------|---------|------------|--------|-------|--|--|---|----------------------------|------------------------------------|---------------|----------|
| 03       | 1F470   | SHOPP      | SUT    | 20    | \$16,400   | REHABILITATE AND AC OVERLAY  |   |                            | AADD                               | ★             | ★        |
| 03       | 1F480   | SHOPP      | YOL    | 5     | \$11,000   | AC OVERLAY   | ★   |                            | AADD                               |               | ★        |
| 03       | 1F500   | SHOPP      | SUT    | 99    | \$2,600  | PERFORM HIGHWAY PLANTING AND INSTALL IRRIGATION SYSTEM               |   |                            | AADD                               | ★             | ★        |
| 03       | 3797U   | SHOPP/ STI | SAC    | 80    | \$155,000  | CONSTRUCT HOV LANES MEDIAN AND AUXILIARY LANES                       |   |                            |                                    |               | 07/15/11 |
| 03       | 3E070   | SHOPP      | YOL    | 5     | \$7,050  | AC OVERLAY, WITH JOINT HEADER POLYESTER OVERLAY                      |   |                            |                                    | ★             | ★        |
| 03       | 3E090   | SHOPP      | PLA    | 80    | \$13,966   | POLYESTER OVERLAY AND REPLACE SELECT BRIDGE RAILING                  |   |                            |                                    |               | 02/01/11 |
| 04       | 17241   | SHOPP      | ALA    | 84    | \$285  | REALIGN ROADWAY  |   |                            | AADD                               |               |          |
| 04       | 1E090   | SHOPP      | SCL    | 17    | \$6,500  | TO REPLACE PCC CRACKED SLABS, PROFILE GRIND ALL PCC PAVEMENT         |   |                            | AADD                               | ★             | 11/12/10 |
| 04       | 1E850   | SHOPP      | SCL    | 101   | \$1,328  | CLEAN OUT DIRT AND DEBRIS, REMOVE AC OVERLAY, PATCH UNSOUND CONCRETE |   |                            | AADD                               |               | ★        |
| 04       | 1E950   | SHOPP      | ALA    | 92    | \$1,889  | REPLACE JOINT SEALS AND PLACE METHACRYLATE SEAL ON BRIDGE DECKS      |   |                            | AADD                               |               | ★        |
| 04       | 1E960   | SHOPP      | SCL    | VAR   | \$1,638  | REPAIR/REPLACE JOINT SEALS, APPLY METHACRYLATE, PATCH SPALLS, PLACE  |   |                            | AADD                               |               | 03/15/11 |
| 04       | 1G310   | SHOPP      | ALA    | 80    | \$15,000   | REHABILITATE PAVEMENT  |   |                            | AADD                               | ★             |          |
| 04       | 23563   | STIP/CMIA  | SM     | 101   | \$55,100   | CONSTRUCT NEW AUXILIARY LANES  |   |                            |                                    | ★             | 04/01/11 |
| 04       | 26406   | STIP/CMIA  | MRN    | 101   | \$34,483   | CONSTRUCT NB HOV LANE FROM RTE 37 TO ATHERTON AVE AND A SB HOV LANE  |   |                            |                                    |               | 06/15/11 |
| 04       | 26490   | SHOPP      | SCL    | 17    | \$27,098   | WET PAVEMENT CORRECTION (CONST. DRAINAGES, MED CONC BARRIER)         |   |                            |                                    |               | ★        |
| 04       | 3S740   | SHOPP      | SON    | 1     | \$1,700  | REMOVE DEBRIS AND CONSTRUCT SOLDIER PILE WALL WITH TIEBACKS.         |   |                            |                                    |               |          |
| 04       | 3S820   | SHOPP      | SM     | 84    | \$1,161  | REPAIR SLIPOUT   |   |                            |                                    |               |          |
| 04       | 4A341   | SHOPP      | ALA    | VAR   | \$2,000  | REMOVE GORE 4 SIGNS AND REPLACE WITH OVERHEAD SIGNS                  |   |                            | AADD                               | ★             |          |
| 04       | 4A540   | SHOPP      | ALA    | 880   | \$6,070  | POLYESTER CONCRETE OVERLAY   |   |                            |                                    | ★             | ★        |
| 04       | 4C140   | SHOPP      | NAP    | 29    | \$7,800  | PREVENTIVE MAINTENANCE, ASPHALT OVERLAY                              |   |                            | AADD                               |               |          |
| 04       | 4S540   | SHOPP      | MRN    | 1     | \$3,000  | DRAINAGE SYSTEM REHABILITATION                                       |   |                            |                                    |               | 02/24/11 |
| 05       | 0161E   | STIP       | MON    | 101   | \$173,190  | CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS                  |   |                            |                                    | ★             | ★        |

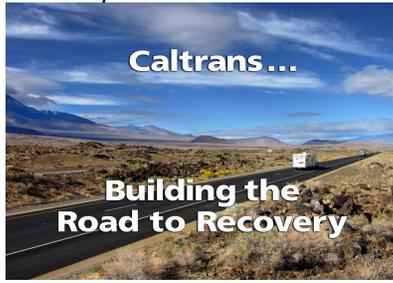
FIRST QUARTER JULY 1 - SEPTEMBER 30

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# The California Department of Transportation Contract for Delivery FY 2010/2011

1st QUARTER DELIVERY REPORT 84 Planned Deliveries

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|----------|---------|------------|--------|-------|--|--|---|----------------------------|------------------------------------|---------------|----------|
| 05       | 0Q670   | SHOPP      | MON    | 1     | \$1,113  | CONSTRUCT MEDIAN BARRIER                                       |   |                            |                                    |               |          |
| 05       | 0Q970   | SHOPP      | MON    | 68    | \$861  | SOFT MEDIAN BARRIER, PAVING, RUMBLE                            |   |                            |                                    | ★             | ★        |
| 05       | 0S440   | SHOPP      | SB     | 166   | \$683  | CENTERLINE RUMBLE STRIPS                                       |   |                            | ★                                  | ★             | ★        |
| 05       | 0S990   | HM-b       | MON    | 101   | \$603  | METH DECK (DISTRICT DESIGNED)                                  |   |                            | AADD                               |               |          |
| 05       | 0T560   | SHOPP      | MON    | 1     | \$17,000   | CONSTRUCT RETAINING WALL                                       |   |                            | ★                                  |               |          |
| 06       | 0A970   | SHOPP/ STI | TUL    | 99    | \$11,300   | SAFETY ROADSIDE REST AREA RESTORATION                          |   |                            |                                    |               | 01/14/11 |
| 06       | 0E010   | SHOPP      | FRE    | 41    | \$2,454  | UPGRADE METAL BEAM GUARD RAIL                                  |   | ★                          | AADD                               | ★             | 02/15/11 |
| 06       | 0E210   | SHOPP      | KIN    | 41    | \$4,295  | COLD IN-PLACE RECYCLING AND HMA OVERLAY                        |   |                            | AADD                               | ★             | ★        |
| 06       | 0E220   | SHOPP      | MAD    | 99    | \$8,360  | AC OVERLAY - CAPM  |   |                            | AADD                               |               | ★        |
| 06       | 0H250   | SHOPP      | KER    | 178   | \$4,000  | AC OVERLAY   |   |                            | AADD                               | ★             | ★        |
| 06       | 45910   | SHOPP      | KER    | 119   | \$2,475  | COLD IN-PLACE RECYCLING AND HMA OVERLAY                        |   |                            |                                    | ★             |          |
| 07       | 25130   | SHOPP      | LA     | 60    | \$27,000   | COLD PLAND AND OVERLAY RAMP<br>*SHELVED DUE TO LACK OF FUNDING |   |                            | AADD                               |               | 12/06/10 |
| 07       | 25150   | SHOPP      | VEN    | 101   | \$57,000   | SLAB REPLACEMENT AND GRIND                                     |   |                            | AADD                               |               | ★        |
| 07       | 25180   | SHOPP      | VEN    | 101   | \$55,000   | SLAB REPLACEMENT AND GRINDING                                  |   |                            | AADD                               |               | ★        |
| 07       | 25210   | SHOPP      | LA     | 101   | \$30,000   | PAVEMENT REHABILITATION  |   |                            | AADD                               |               | ★        |
| 07       | 25230   | SHOPP      | LA     | 57    | \$20,000   | PAVEMENT REHABILITATION  |   |                            | AADD                               |               | ★        |
| 07       | 26470   | SHOPP      | LA     | 105   | \$5,032  | JOINT SEAL REPLACEMENT   |   |                            | AADD                               |               | 04/20/11 |
| 07       | 4L220   | SHOPP      | LA     | 1     | \$7,000  | CONSTRUCT RETAINING STRUCTURE                                  |   |                            |                                    |               | 07/21/11 |
| 08       | 0H310   | SHOPP      | RIV    | 10    | \$26,383   | GRIND 45 MM, OVERLAY 60 MM RUBBERIZED AC                       |   |                            |                                    | ★             | ★        |
| 08       | 0K300   | SHOPP      | RIV    | 15    | \$6,272  | PCC SLABS REPLACEMENT AND GRINDING                             |   |                            |                                    | ★             | 01/03/11 |
| 08       | 0L790   | SHOPP      | RIV    | 10    | \$7,000  | INSTALL VEHICLE DETECTION STATIONS (VDS'S)                     |   |                            |                                    |               | 11/08/10 |
| 08       | 0M770   | SHOPP      | SBD    | 15    | \$4,000  | RETROFIT CMS W/ LED  |   |                            |                                    |               |          |

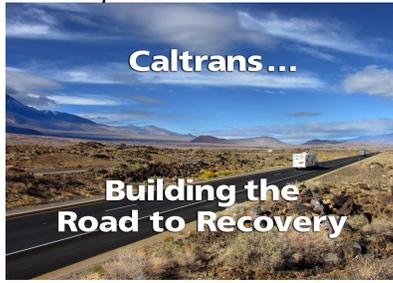
FIRST QUARTER JULY 1 - SEPTEMBER 30

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# The California Department of Transportation Contract for Delivery FY 2010/2011

1st QUARTER DELIVERY REPORT 84 Planned Deliveries

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| 08       | 0P620   | SHOPP   | RIV    | 15    | \$4,500  | UPGRADE CONTROLLERS, SYSTEM DETECTION, VEHICLE DETECTION      |   |                            |                                    |               | 12/16/10 |
| 08       | 0P630   | SHOPP   | RIV    | 91    | \$7,700  | REPLACE CCTV,CMS RMS AND VDS                                  |   |                            |                                    |               | 12/16/10 |
| 09       | 33770   | SHOPP   | MNO    | 395   | \$2,247  | BRIDGE DECK REHABILITATION AND RAIL UPGRADE                   |   |                            | ★                                  | ★             |          |
| 09       | 33810   | SHOPP   | MNO    | 270   | \$5,369  | PAVEMENT REHABILITATION                                       | ★   | AADD                       |                                    |               |          |
| 10       | 0A671   | SHOPP   | STA    | 99    | \$4,540  | REHABILITATE MULTIPLE RAMPS                                   | ★   |                            |                                    |               | 03/09/11 |
| 10       | 0P590   | SHOPP   | MER    | 165   | \$9,000  | CAPM - CRACK SEAL, DIGOUTS, SHOULDER BACKING AND AC OVERLAY   |   | AADD                       |                                    |               |          |
| 10       | 0Q200   | SHOPP   | CAL    | 4     | \$3,320  | CAPM - CRACK SEAL, DIGOUTS, SHOULDER BACKING AND AC OVERLAY   |   | AADD                       |                                    |               |          |
| 10       | 2A420   | SHOPP   | CAL    | 26    | \$9,163  | PAVEMENT REHABILITATION                                       |   |                            |                                    |               | 05/05/11 |
| 11       | 08040   | SHOPP   | SD     | 5     | \$10,340   | PAVEMENT REHABILITATION                                       | ★   | AADD                       |                                    |               |          |
| 11       | 23640   | SHOPP   | SD     | 8     | \$5,200  | PAVEMENT REHABILITATION                                       | ★   | AADD                       | ★                                  | ★             |          |
| 11       | 23930   | SHOPP   | SD     | 163   | \$9,400  | PAVEMENT REHABILITATION                                       | ★   | AADD                       | ★                                  | ★             |          |
| 11       | 24010   | SHOPP   | SD     | 5     | \$23,530   | PAVEMENT REHABILITATION                                       | ★   | AADD                       |                                    |               |          |
| 11       | 28890   | SHOPP   | SD     | 805   | \$714  | REPLACE DAMAGED CULVERT                                       |   | AADD                       | ★                                  |               |          |
| 11       | 28970   | SHOPP   | SD     | 15    | \$10,578   | PAVEMENT REHAB (LANE REPLACEMENT)                             | ★   | AADD                       |                                    |               | 02/19/11 |
| 11       | 29310   | B-SHOPP | SD     | 78    | \$6,723  | EXTEND I-15 WESTBOUND CONNECTOR ONRAMP                        | ★   | AADD                       |                                    |               | 04/19/11 |
| 12       | 0K540   | SHOPP   | ORA    | 57    | \$1,490  | GROOVE ALL LANES  |   |                            | ★                                  | ★             |          |
| 12       | 0L180   | STIP TE | ORA    | 142   | \$450  | NATIVE PLANTING ENHANCEMENT                                   | ★   |                            | ★                                  | ★             |          |
| 12       | 0L500   | SHOPP   | ORA    | 261   | \$1,500  | REMOVE & REPLACE MBGR & AC DIKE & BRING TO CURRENT STANDARDS. | ★   |                            | ★                                  | ★             |          |
| TOTAL    |         |         |        |       | \$1,135,519                                      |   |   |                            |                                    |               |          |

**FIRST QUARTER JULY 1 - SEPTEMBER 30** Status as of 3/2/11



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# Program Delivery Summary

This section describes by funding programs the number and dollar value of all projects delivered.

## Intercity Rail Program

For FY 2010-11, eight Intercity Rail projects valued at \$30.7 million are programmed for delivery.

### Number of Intercity Rail Projects

|        | Q1 | Q2 | Q3 | Q4 | Annual |
|--------|----|----|----|----|--------|
| Plan   | 0  | 1  | 1  | 6  | 8      |
| Actual | 0  | 1  |    |    | 1      |

### Value of Intercity Rail Projects

|        | Q1   | Q2     | Q3     | Q4      | Annual  |
|--------|------|--------|--------|---------|---------|
| Plan   | \$ 0 | \$ 3.4 | \$ 3.5 | \$ 23.8 | \$ 30.7 |
| Actual | \$ 0 | \$ 3.4 | \$ 0   | \$ 0    | \$ 3.4  |

## AB 1740 Retrofit Soundwall Program

All 63 planned projects with a construction value of \$215 million have been delivered within the program budget of \$226 million.

|           | Delivered |      | Construction Completed |     |
|-----------|-----------|------|------------------------|-----|
| Locations | 63        | 100% | 61                     | 97% |
| Value     | \$ 215    | 95%  | \$ 211                 | 93% |

The balance of \$11 million is being held in reserve pending settlement of any potential claims and closing out of all projects. The last two projects under construction have completion dates of February 2012 and July 2014.

## Delivery Summary of All Programs

Though the end of the second quarter in FY 2010-11, the Department delivered a total of 257 projects valued at \$1.840 billion from all programs.

Projects are shown below by the planned program and dollar value.

| Projects by Funding Programs | Number      |      | Value       |            |
|------------------------------|-------------|------|-------------|------------|
|                              | Annual Plan | FYTD | Annual Plan | FYTD       |
| STIP (w TCRP,TFA)            | 25          | 11   | \$ 317.6    | \$ 247.8   |
| SHOPP                        | 245         | 119  | \$ 2,865.6  | \$ 1,186.6 |
| BOND                         | 11          | 4    | \$ 696.6    | \$ 152.4   |
| Partnership*                 | 16          | 9    | \$ 135.4    | \$ 71.7    |
| TBSRA                        | 2           | 0    | \$ 11.9     | \$ 0.0     |
| Maintenance (CFD)            | 70          | 35   | \$ 177.0    | \$ 76.2    |
| <b>Subtotal</b>              | 369         | 178  | \$ 4,204.1  | \$ 1,734.7 |
| Emergency                    |             | 9    |             | \$ 17.0    |
| Minor                        |             | 14   |             | \$ 9.5     |
| Maintenance                  |             | 56   |             | \$ 78.3    |
| <b>Total</b>                 |             | 257  |             | \$ 1,839.5 |

\* Partnership funds include all local funds and federal fund subventions given to local agencies.

## Detailed Delivery Summary of All Projects by Programs

| Programs   | Annual Number of Projects |            |           | Annual Dollar Value of Projects |                   |           |
|--|---------------------------|------------|-----------|---------------------------------|-------------------|-----------|
|  | Plan                      | Actual     | Percent   | Plan                            | Actual            | Percent   |
| <b>STIP Program</b>  |                           |            |           |                                 |                   |           |
| STIP (w TCRP, TFA)   | 17                        | 9          | 53        | \$ 286.9                        | \$ 237.9          | 83        |
| Intercity Rail   | 8                         | 1          | 13        | \$ 30.7                         | \$ 3.4            | 11        |
| Advanced** STIP  |                           | 1          |           |                                 | \$ 6.5            |           |
| <b>TOTAL STIP</b>  | <b>25</b>                 | <b>11</b>  | <b>44</b> | <b>\$ 317.6</b>                 | <b>\$ 247.8</b>   | <b>78</b> |
| <b>SHOPP Program</b>   |                           |            |           |                                 |                   |           |
| SHOPP (w Augmentation)   | 239                       | 111        | 46        | \$ 2,800.9                      | \$ 1,088.1        | 39        |
| Amended** SHOPP  | 6                         | 6          | 100       | \$ 64.7                         | \$ 64.7           | 100       |
| Advanced** SHOPP   |                           | 2          |           |                                 | \$ 33.8           |           |
| <b>TOTAL SHOPP</b>   | <b>245</b>                | <b>119</b> | <b>49</b> | <b>\$ 2,865.6</b>               | <b>\$ 1,186.6</b> | <b>41</b> |
| <b>Other ** Programs in Contract (excluding Intercity Rail Bond Program)</b> |                           |            |           |                                 |                   |           |
| BOND   | 11                        | 4          | 36        | \$ 696.6                        | \$ 152.4          | 22        |
| TBSRA  | 2                         | 0          | 0         | \$ 11.9                         | \$ 0.0            | 0         |
| Partnership  | 16                        | 9          | 56        | \$ 135.4                        | \$ 71.7           | 53        |
| Maintenance  | 70                        | 35         | 50        | \$ 177.0                        | \$ 76.2           | 43        |
| <b>TOTAL "Other"</b>   | <b>99</b>                 | <b>48</b>  | <b>48</b> | <b>\$ 1,020.9</b>               | <b>\$ 300.3</b>   | <b>29</b> |
| <b>Additional ** Programs</b>  |                           |            |           |                                 |                   |           |
| Emergency  |                           | 9          |           |                                 | \$ 17.0           |           |
| Minor  |                           | 14         |           |                                 | \$ 9.5            |           |
| Maintenance  |                           | 56         |           |                                 | \$ 78.3           |           |
| <b>TOTAL "Additional"</b>  |                           | <b>79</b>  |           |                                 | <b>\$ 104.8</b>   |           |
| <b>TOTAL All Programs</b>  |                           |            |           |                                 |                   |           |
| STIP   | 25                        | 11         | 44        | \$ 317.6                        | \$ 247.8          | 78        |
| SHOPP  | 245                       | 119        | 49        | \$ 2,865.6                      | \$ 1,186.6        | 41        |
| Other  | 99                        | 48         | 48        | \$ 1,020.9                      | \$ 300.3          | 29        |
| <b>Subtotal</b>  | <b>369</b>                | <b>178</b> | <b>48</b> | <b>\$ 4,204.1</b>               | <b>\$ 1,734.7</b> | <b>41</b> |
| Additional   |                           | 79         |           |                                 | \$ 104.8          |           |
| <b>TOTAL</b>   |                           | <b>257</b> |           |                                 | <b>\$ 1,839.5</b> |           |

**\*\* Notes:**

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

# Historical Program Delivery Comparison

## 2nd Quarter "Annual Plan" Comparison

### Number of STIP Projects

|             | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|-------------|-------|-------|-------|-------|-------|
| Annual Plan | 25    | 25    | 34    | 54    | 57    |
| FYTD        | 11    | 14    | 16    | 30    | 28    |
| Percent     | 44    | 56    | 47    | 56    | 49    |

### Value of STIP Projects

|             | 10-11  | 09-10  | 08-09  | 07-08   | 06-07  |
|-------------|--------|--------|--------|---------|--------|
| Annual Plan | \$ 318 | \$ 351 | \$ 466 | \$1,002 | \$ 450 |
| FYTD        | \$ 248 | \$ 93  | \$ 140 | \$ 471  | \$ 285 |
| Percent     | 78     | 26     | 30     | 47      | 63     |

### Number of SHOPP Projects

|             | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|-------------|-------|-------|-------|-------|-------|
| Annual Plan | 245   | 174   | 215   | 200   | 253   |
| FYTD        | 119   | 78    | 107   | 112   | 117   |
| Percent     | 49    | 45    | 50    | 56    | 46    |

### Value of SHOPP Projects

|             | 10-11   | 09-10   | 08-09   | 07-08   | 06-07   |
|-------------|---------|---------|---------|---------|---------|
| Annual Plan | \$2,866 | \$1,005 | \$1,441 | \$1,766 | \$1,331 |
| FYTD        | \$1,187 | \$ 445  | \$ 312  | \$ 514  | \$ 598  |
| Percent     | 41      | 44      | 22      | 29      | 45      |

### Total Number of All Projects

|      | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|------|-------|-------|-------|-------|-------|
| FYTD | 257   | 240   | 288   | 272   | 351   |

### Total Value of All Projects

|      | 10-11   | 09-10   | 08-09   | 07-08   | 06-07   |
|------|---------|---------|---------|---------|---------|
| FYTD | \$1,840 | \$1,359 | \$1,342 | \$1,468 | \$1,263 |

# Prior Years' Contract For Delivery Award Status

This section describes the contract award status projects in past years for the annual Contract for Delivery.

## Contract Award Status

Progress continues to be made to get past years' contracts for delivery projects awarded.

| Contract Award Status            | Plan | Awarded | Percent |
|----------------------------------|------|---------|---------|
| FY 2009-10 Contract for Delivery | 306  | 286     | 93      |
| FY 2008-09 Contract for Delivery | 334  | 334     | 100     |
| FY 2007-08 Contract for Delivery | 294  | 294     | 100     |
| FY 2006-07 Contract for Delivery | 286  | 286     | 100     |
| FY 2005-06 Contract for Delivery | 174  | 174     | 100     |

## Historical Delivery Comparison

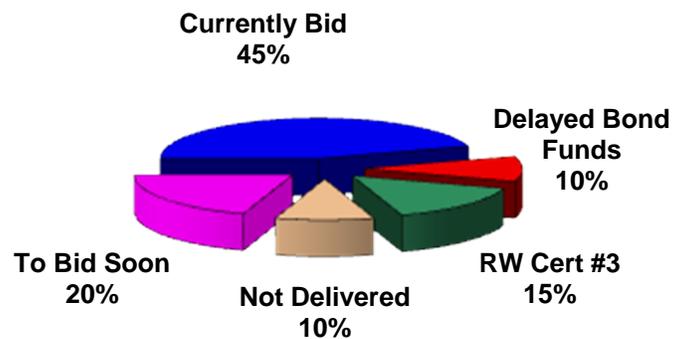
Through the second quarter of FY 2010-11, for last year's contract for delivery (FY 2009-10), the Department has awarded 286 projects out of 306 projects or 93 percent of the planned projects. As a comparison, as reported a year ago for the same time period, the Department had awarded 312 projects out of 334 planned projects or 93 percent.

## Contracts Not Yet Awarded

Of the 20 projects not yet awarded, 9 projects have been allocated and are currently out to bid. Two projects were delayed until bond sales made funds available for new allocations. The remaining projects should be put out to bid shortly.

| Contracts Not Yet Awarded            | Number    |
|--------------------------------------|-----------|
| Project currently bid                | 9         |
| Delayed due to late Bond allocations | 2         |
| Delivered with RW Cert #3            | 3         |
| Not delivered yet                    | 2         |
| To be put out to bid soon            | 4         |
| <b>Total</b>                         | <b>20</b> |

*See appendix for a list of projects not yet awarded*



# Environmental Document Milestones

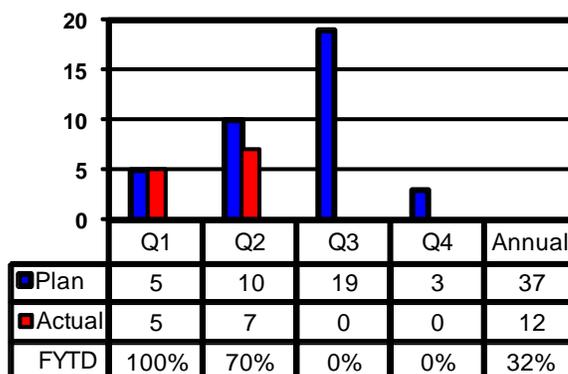
## Environmental Delivery Commitment

As part of this report, the Department reports on delivery for the upcoming year of the two environmental milestones that require CTC action for consideration of future funding. The two milestones include Draft Environmental Documents (DED) and Final Environmental Documents (FED). To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2010-11, the Department planned 184 environmental milestones.

For FY 2010-11 through the second quarter, the Department delivered 93 (51 percent of annual plan) environmental milestones.

Through the end of the second quarter, two planned environmental document (FED) have slipped outside FY 2010-11 (milestones shown in appendix).

Number of DED Milestones



## Historical Delivery Comparisons

As a benchmark for comparison, below are historical environmental milestone delivery trend charts for the current year and past four years.

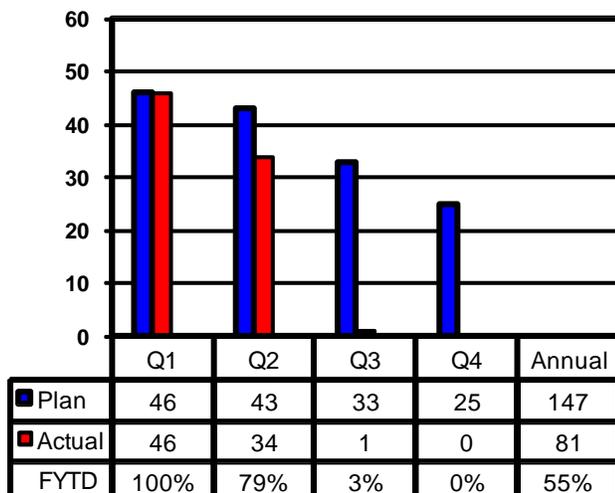
Past 2nd Qtr PAED Milestones

|         | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|---------|-------|-------|-------|-------|-------|
| Plan    | 147   | 148   | 151   | 168   | 113   |
| FYTD    | 81    | 99    | 98    | 95    | 71    |
| Percent | 55    | 67    | 65    | 57    | 63    |

Past 2nd Qtr DED Milestones

|         | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|---------|-------|-------|-------|-------|-------|
| Plan    | 37    | 34    | 41    | 47    | 44    |
| FYTD    | 12    | 10    | 17    | 18    | 10    |
| Percent | 32    | 29    | 41    | 38    | 23    |

Number of FED Milestones



# Right of Way

## Right of Way Delivery Commitment

The Department's R/W delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for all projects scheduled for delivery in the current year.

## Right of Way Expenditures

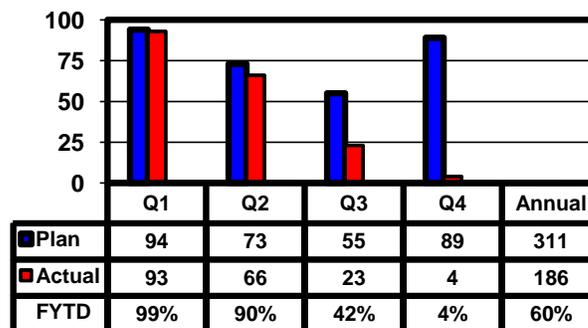
R/W activities and expenditures are outlined by the categories below:

| Category (\$millions)      | Plan     | FYTD      | Percent |
|----------------------------|----------|-----------|---------|
| <b>Capital Projects</b>    |          |           |         |
| STIP                       | \$ 103.7 | \$        |         |
| SHOPP                      | \$ 46.6  | \$        |         |
| <b>Subtotal</b>            | \$ 150.3 | \$        |         |
| <b>Specific Categories</b> |          |           |         |
| Post Certifications        | \$ 41.1  | \$        |         |
| Inverse Condemnation       | \$ 27.0  | \$        |         |
| Project Development        | \$ 1.0   | \$        |         |
| <b>Subtotal</b>            | \$ 69.1  | \$        |         |
| Pre-Project Mitigation     | \$ 0.0   | \$        |         |
| <b>TOTAL</b>               | \$ 219.4 | \$ Note * |         |

\* FYTD expenditures not available due to delays in reconciling between two recently implemented accounting systems.

For FY 2010-11, the Department requested and received a R/W allocation of \$219.4 million.

## Right of Way Certifications



For FY 2010-11, the planned number of R/W certifications is 311. Through the second quarter, the Department completed a total of 186 R/W certifications, 60 percent of the annual plan.

## Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past four years.

### Past 2nd Qtr Right of Way Expenditures

|         | 10-11   | 09-10   | 08-09   | 07-08   | 06-07   |
|---------|---------|---------|---------|---------|---------|
| Plan    | \$219.4 | \$237.7 | \$231.3 | \$284.0 | \$302.0 |
| FYTD    | Note *  | \$ 80.3 | \$106.1 | \$ 94.3 | \$205.9 |
| Percent |         | 34      | 46      | 33      | 68      |

### Past 2nd Qtr Right of Way Certifications

|         | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|---------|-------|-------|-------|-------|-------|
| Plan    | 311   | 283   | 304   | 245   | 277   |
| FYTD    | 186   | 192   | 206   | 160   | 192   |
| Percent | 60    | 68    | 68    | 65    | 69    |

# Construction Program

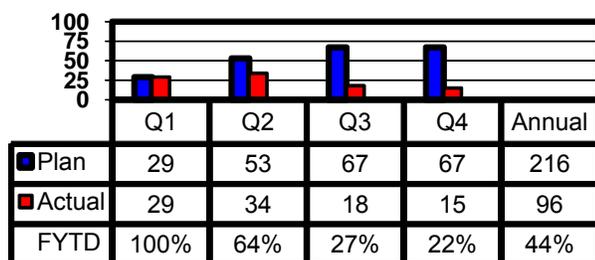
## PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

### Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

### Planned Construction Contracts Accepted



Through the end of the second quarter, FY 2010-11, the Department had accepted a total of 96 major construction contracts (44 percent) out of a total of 216 planned contracts identified in the Department's delivery plan.

### Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

#### Past 2nd Qtr Construction Contracts Accepted

|         | 10-11 | 09-10 | 08-09 | 07-08 | 06-07 |
|---------|-------|-------|-------|-------|-------|
| Plan    | 216   | 226   | 213   | 248   | 237   |
| FYTD    | 96    | 157   | 144   | 153   | 148   |
| Percent | 44    | 69    | 68    | 62    | 62    |

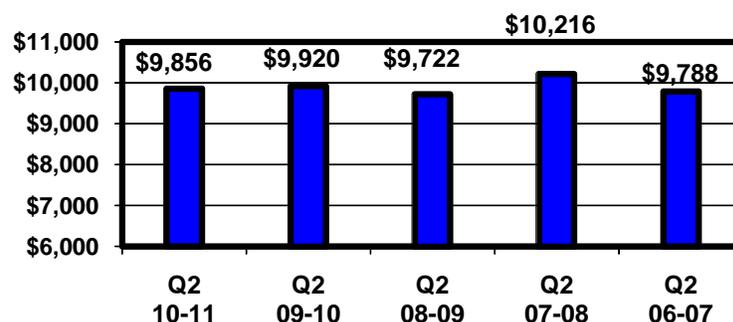
## OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

### Under Construction

At the end of the second quarter, FY 2010-11, the Department had 616 contracts valued at \$9,856 million under construction.

### Value of Ongoing Contracts (\$ millions)



### 2nd Quarter Construction Program Results

Construction Starts – 84 construction contracts valued at \$791 million were started (including minor A and some minor B projects that are not programmed).

Accepted Contracts – 129 construction contracts valued at \$896 million were accepted.

Arbitration - The Department currently has 42 construction contracts in arbitration. Six new arbitration case was filed and one case was settled or received an arbitrator's decision.

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# Appendix

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(A) Glossary

(B) Prior Years' Contracts For Delivery Award Status  
Projects Not Yet Awarded

(C) Environmental Documents

(D) Construction Contract Administration

## Glossary

- #** 1st – First  
2nd – Second  
3rd – Third  
4th - Fourth
- A** AB – Assembly Bill
- B** BATA – Bay Area Toll Authority  
BIP –  
BOND – Proposition 1B Bond Program
- C** Cap – Capital (has construction)  
CE – Categorical Exemption  
Cert - Certification  
CTC – California Transportation  
Commission  
Cty - County
- D** Doc – Document  
D-EA – District and expenditure  
authorization  
DED – Draft environmental document
- E** ED – Environmental Document  
EIR – Environmental Impact Report  
Emerg – Emergency funded project  
Env - Environmental
- F** FED – Final environmental document  
FY – Fiscal Year  
FYTD – Fiscal year to date
- N** ND – Negative Declaration  
NOP – Notice of Preparation
- P** PART – Partnership (local funded  
projects delivered by state including  
contributor funds on state funded  
projects (counts all non-STIP or  
non- SHOPP Funds)  
PAED – Project approval and  
environmental document  
PM – Post Mile  
PSE – Plans, specifications and  
estimate
- Q** Q1 – First Quarter  
Q2 – Second Quarter  
Q3 – Third Quarter  
Q4 – Fourth Quarter  
Qtr – Quarter
- R** RTL – Ready to list  
Rte – Route  
R/W – Right-of-way  
RWC – Right-of-way certification
- S** SDWLL – Retrofit Soundwall funded  
project  
SHOPP – State Highway Operations  
and Protection Program  
STIP – State Transportation  
Improvement Program
- T** TBSRA – Toll Bridge Seismic Retrofit  
Account  
TCRF – Traffic congestion relief funds

## Prior Years' Contracts for Delivery Award Status Projects Not Yet Awarded

### Projects initial bid.

| FY CFD | D-EA     | Pgm   | Cty | Rte | Description  | Value     | Ready to List | Vote     | Advertise | Bid Opening | Status |
|--------|----------|-------|-----|-----|--|-----------|---------------|----------|-----------|-------------|--------|
| 09-10  | 01-37815 | SHOPP | MEN | 128 | Culvert Rehabilitation   | \$3,156   | 04/15/10      | 05/20/10 | 01/24/11  | 02/15/11    |        |
| 09-10  | 03-1C12U | SHOPP | SAC | 50  | Eastbound Ramp Metering  | \$15,000  | 01/19/10      | 02/25/10 | 08/09/10  | POSTPONED   |        |
| 09-10  | 04-1A770 | SHOPP | SM  | 280 | Seismic Restoration Of Freeway To Freeway Bridge Overcrossings | \$9,183   | 02/26/10      | 05/20/10 | 03/07/11  | 04/12/11    |        |
| 09-10  | 07-17480 | SHOPP | VEN | 101 | Replace Drainage Culvert                                       | \$1,841   | 06/30/10      | 06/30/10 | 01/31/11  | 03/03/11    |        |
| 09-10  | 07-2159C | STIP  | LA  | 5   | Carmenita Interchange Improvement                              | \$160,600 | 06/30/10      | 06/30/10 | 03/21/11  | 05/12/11    |        |
| 09-10  | 07-24130 | SHOPP | LA  | 405 | Add Auxillary Lane   | \$24,241  | 09/17/10      | 06/30/10 | 02/28/11  | 04/28/11    |        |
| 09-10  | 08-33486 | TCRP  | RIV | 215 | Facilitate Landscape Design And Plant Establishment            | \$3,917   | 05/13/10      |          | 12/13/10  | 02/17/11    |        |
| 09-10  | 10-0E930 | SHOPP | SJ  | 26  | Install Continuous Two-Way Left Turn Lane.                     | \$3,039   | 04/01/10      | 06/29/10 | 11/29/10  | 01/19/11    |        |
| 09-10  | 10-27980 | SHOPP | MER | 165 | Ac Overlay & Widen/Replace Str.                                | \$19,774  | 06/29/10      | 06/30/10 | 10/25/10  | POSTPONED   |        |

\$240,751

### Projects delivered and award delayed pending availability of bond funds

|       |          |      |     |     |   |          |          |          |  |  |  |
|-------|----------|------|-----|-----|---|----------|----------|----------|--|--|--|
| 09-10 | 05-44590 | CMIA | SLO | 101 | Widen & Replace Bridges, Construct Aux Lanes & Bicycle Path | \$45,000 | 12/15/09 | 01/20/11 |  |  | Award delayed due to unavailability of bond funds. |
| 09-10 | 10-34042 | CMIA | TUO | 108 | Construct Stage 2 Of Sonora Bypass                          | \$34,800 | 05/13/10 |          |  |  | Award delayed due to unavailability of bond funds. |

\$79,800

### Projects delivered, however RW certification needs to be upgraded to vote

|       |          |       |     |     |  |          |          |          |  |  |  |
|-------|----------|-------|-----|-----|--|----------|----------|----------|--|--|--|
| 09-10 | 07-12722 | STIP  | LA  | 138 | Widen Conventional Highway (Seg 5)             | \$7,040  | 06/29/10 | 06/30/10 |  |  | Delivered with RW Cert #3. Needs to be upgraded to advertised. |
| 09-10 | 10-0A872 | CMIA  | STA | 219 | Widen To 4 Lanes And Intersection Improvements | \$26,000 | 06/30/10 |          |  |  | Delivered with RW Cert #3. Needs to be upgraded to advertised. |
| 09-10 | 10-0H700 | SHOPP | MER | 152 | Install Signals.                               | \$798    | 04/08/10 | 06/30/10 |  |  | Delivered with RW Cert #3. Needs to be upgraded to advertised. |

\$33,838

### Projects delivered and not put out to bid yet with issue pending

|       |          |       |     |    |   |          |          |          |  |  |                        |
|-------|----------|-------|-----|----|---|----------|----------|----------|--|--|------------------------|
| 09-10 | 03-43601 | STIP  | ED  | 50 | Add Curb, Gutter, Sidewalk & Bike Lane  | \$11,546 | 06/30/10 |          |  |  |                        |
| 09-10 | 04-3S671 | SHOPP | SM  | 84 | Repair Storm Damage And Replace Culvert | \$152    | 02/09/10 | 05/20/10 |  |  |                        |
| 09-10 | 07-24040 | SHOPP | LA  |    | Demolish, Rebuild Const Test Facility   | \$5,998  | 06/21/10 |          |  |  | Federal Authorization. |
| 09-10 | 08-0N120 | HM    | SBD | 62 | Place Seal Coat                         | \$3,200  | 12/22/09 |          |  |  |                        |

\$20,896

### Projects not yet delivered

|       |          |      |     |     |                                   |           |  |  |  |  |   |
|-------|----------|------|-----|-----|-----------------------------------|-----------|--|--|--|--|---|
| 09-10 | 01-26200 | STIP | MEN | 101 | Construct 4-Lane Freeway, Phase 1 | \$164,201 |  |  |  |  | Willits Bypass - project not delivered due to environmental permitting issues.                                |
| 09-10 | 10-41570 | SR99 | MER | 99  | Right Of Way Alignment            | \$127,000 |  |  |  |  | Arboleda Freeway - project not delivered due to environmental permitting issues and right of way acquisition. |

\$291,201

## Final Environmental Document (FED) Milestone Delivery

### First Quarter - 46 Planned Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                             | ED Type |           |
|----------|-------|-----|-----|---|---------|-----------|
| 01-36432 | SHOPP | MEN | 020 | Rehabilitate Drainage                   |         | Completed |
| 01-49360 | SHOPP | VAR | 000 | Replace Joint Seals                     |         | Completed |
| 02-2E300 | HM    |     | VAR | Bridge Preventative Maintenance         |         | Completed |
| 02-2E340 | HM    |     | VAR | Polyester Overlay, Meth Deck            |         | Completed |
| 02-2E640 | HM    |     | VAR | Seal Coat                               |         | Completed |
| 02-2E650 | HM    |     | 005 | Thin Blanket Overlay                    |         | Completed |
| 02-2E690 | HM    |     | 5   | Thin Blanket Overlay With Digouts       |         | Completed |
| 03-1A680 | SHOPP | ED  | 50  | Rehabilitate Roadway                    |         | Completed |
| 03-1E510 | SHOPP | BUT | 070 | Seismic Retrofit                        |         | Completed |
| 03-1F030 | SHOPP | BUT | 099 | Install Rumble Strips                   |         | Completed |
| 03-1F440 | SHOPP | SAC | 005 | Upgrade Crash Cushions                  |         | Completed |
| 03-1F450 | SHOPP | SAC | 005 | Replace Slabs And Pcc Grind             |         | Completed |
| 03-1F480 | SHOPP | YOL | 005 | AC Overlay                              |         | Completed |
| 03-4M040 | HM    | PLA | 080 | Bonded Wearing Course Overlay           |         | Completed |
| 04-1G310 | SHOPP | ALA | 080 | Rehabilitate Pavement                   |         | Completed |
| 04-2E080 | HM    | SCL | 085 | Rubberized Hot Mix Asphalt Overlay      |         | Completed |
| 04-2E100 | HM    |     | 128 | AR Chip Seal                            |         | Completed |
| 04-4S020 | SHOPP | NAP | 029 | Reconstruct Slope, Replace Culvert      |         | Completed |
| 04-4S030 | SHOPP | NAP | 128 | Construct Sheet Pile Wall               |         | Completed |
| 04-4S580 | SHOPP | SM  | 001 | Construct Lined Ditch, Slope Protection |         | Completed |
| 05-0K230 | SHOPP | SCR | 009 | Guardrail Upgrade, Shoulder Widening    |         | Completed |
| 05-0T410 | HM    | MON | 101 | Seal Coat                               |         | Completed |
| 05-0T420 | HM    | MON | 068 | Seal Coat                               |         | Completed |
| 05-0T560 | SHOPP | MON | 001 | Construct Retaining Wall                |         | Completed |
| 05-4482U | STIP  | SB  | 101 | Reconstruct Interchanges                |         | Completed |
| 06-0C110 | SHOPP | FRE | 180 | Braided Ramps                           |         | Completed |
| 06-0J040 | SHOPP | KIN | 041 | Construct Left-Turn Lanes               |         | Completed |
| 06-0J050 | SHOPP | KIN | 043 | Channelize With Signals                 |         | Completed |
| 06-0L050 | STIP  | KIN | 198 | Highway Planting                        |         | Completed |
| 06-0M510 | SHOPP | KER | 000 | SRRRA Paving Rehabilitation             |         | Completed |
| 06-34256 | STIP  | FRE | 180 | Highway Planting And Irrigation         |         | Completed |
| 07-28010 | SHOPP | VEN | 126 | Construct Shoulder, Rumble Strips.      |         | Completed |
| 08-0L930 | SHOPP | RIV | 010 | Remodel Office Weigh Station            |         | Completed |
| 08-0P140 | HM    | RIV | 010 | Methacrylate Sealing To Deck            |         | Completed |
| 08-0P150 | HM    | SBD | 040 | Methacrylate Sealing To Deck            |         | Completed |
| 08-0P640 | HM    | SBD | 095 | Perform Preventive Maintenance          |         | Completed |
| 08-0P720 | HM    | RIV | 010 | Rehabilitate Pavement                   |         | Completed |
| 09-33810 | SHOPP | MNO | 270 | Pavement Rehabilitation                 |         | Completed |
| 10-0M800 | SHOPP | STA | 099 | Highway Rehabilitation                  |         | Completed |
| 10-0U800 | HM    | TUO | 108 | Rubberized Hot Mix Asphalt Overlay      |         | Completed |
| 10-0U810 | HM    | AMA | 049 | Rubberized Hot Mix Asphalt              |         | Completed |
| 10-0U850 | HM    | SJ  | 088 | Rubberized Hot Mix Asphalt Overlay      |         | Completed |
| 11-2M140 | HM    | SD  | 015 | Methacrylate Sealing To Deck            |         | Completed |
| 11-40330 | SHOPP | SD  | 005 | Methacrylate Sealing To Deck            |         | Completed |
| 11-40340 | SHOPP | SD  | 075 | Methacrylate Sealing To Deck            |         | Completed |
| 12-0J760 |       | ORA | 055 | Convert Existing HOV Striping           |         | Completed |

### Second Quarter - 43 Planned Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                           | ED Type |           |
|----------|-------|-----|-----|---------------------------------------|---------|-----------|
| 01-45090 | SHOPP | HUM | 169 | Install MBGR                          |         | Completed |
| 01-46580 | STIP  | MEN | 001 | Pacific Coast Bike Route              |         | Completed |
| 02-0E240 | STIP  | PLU | 089 | Greenville Streetscape                |         | Completed |
| 02-2E290 | SHOPP | SIS | 096 | Bridge Preventative Maintenance       |         | Completed |
| 02-3C070 | SHOPP | LAS | 395 | Roadway Rehabilitation                |         | Completed |
| 03-1F340 | SHOPP | SAC | 051 | Beacons And Signal Head Indicators    |         | Completed |
| 03-3E620 | SHOPP | BUT | 099 | Replace Bridge (Scour)                |         | Completed |
| 04-1G570 | SHOPP | SON | 101 | Install Traffic Signals               |         | Completed |
| 04-2E090 | HM    | SM  | 237 | Bonded Wearing Course Overlay         |         | Completed |
| 04-2E110 | HM    | NAP | 029 | Rubberized Hot Mix Asphalt            |         | Completed |
| 04-3S580 | SHOPP | MRN | 037 | Rebuild Levee Under The Bridge        |         | Completed |
| 04-44882 | SHOPP | SCL | 152 | Planting And Environmental Mitigation |         | Completed |
| 04-4S120 | SHOPP | SM  | 035 | Gabion Embankment Repair              |         | Completed |
| 04-4S270 | SHOPP | CC  | 024 | Downrain, Grading, Replace Culvert    |         | Completed |
| 04-4S370 | SHOPP | ALA | 580 | Rock Slope Protection                 |         | Completed |
| 04-4S530 | SHOPP | MRN | 001 | Soil Nail Wall, Place RSP             |         | Completed |
| 04-4S590 | SHOPP | SM  | 084 | Repair AC Pavement, Repair Drainage   |         | Completed |
| 04-4S610 | SHOPP | SON | 001 | Install Rock Slope Protection         |         | Completed |
| 04-4S640 | SHOPP | SON | 101 | Install Rock Slope Protection         |         | Completed |
| 05-0R300 | SHOPP | SLO | 166 | Curve Correction, Culvert, Paving     |         | Completed |
| 05-0R380 | HM    | MON | 001 | Culvert Lining/Preventative Maint     |         | Completed |
| 06-0L180 | SHOPP | KER | 005 | Install Median Barrier                |         | Completed |
| 06-0L220 | SHOPP | KER | 005 | Install Median Barrier                |         | Completed |
| 06-0M650 | HM    | KER | 178 | Slurry Seal                           |         | Completed |
| 06-0M670 | HM    | TUL | 190 | Slurry Seal                           |         | Completed |
| 07-25280 | SHOPP | LA  | 005 | Pcc Rehabilitation                    |         | Completed |
| 07-28690 | SHOPP | LA  | 060 | Pavement Rehabilitation               |         | Completed |
| 08-0M310 | SHOPP | RIV | 060 | Upgrade Pedestrian Facilities         |         | Completed |
| 08-0M690 | SHOPP | SBD | 095 | Install Sidewalks And Curb Ramps      |         | Completed |
| 08-0P160 | SHOPP | SBD | 010 | Methacrylate Sealing To Deck          |         | Completed |
| 10-0U590 | HM    | SJ  | 132 | Bridge Re-Painting                    |         | Completed |
| 10-0U600 | HM    | SJ  | 004 | Bridge Re-Painting                    |         | Completed |
| 10-0U870 | HM    | MER | 140 | Rubberized Hot Mix Asphalt Overlay    |         | Completed |
| 10-0V050 | HM    | CAL | 026 | Pipe Liner, Replace Pipe Culvert      |         | Completed |
| 11-00270 |       | SD  | 005 | Auxiliary Lanes/ Widen Connector      |         | Completed |
| 11-08163 | STIP  | SD  | 805 | Construct Managed Lanes               |         | Completed |
| 11-26411 |       | SD  | 163 |                                       |         | Completed |
| 11-29030 | SHOPP | SD  | 005 | Seismic Retrofit, Structure Rehab     |         | Completed |
| 12-0H208 | SHOPP | ORA | 055 | Flatten Slope                         |         | Completed |
| 12-0K390 | HM    | ORA | 133 | Overlay RHMA                          |         | Completed |
| 12-0L080 | HM    | ORA | 039 | Rubberized Hot Mix Asphalt            |         | Completed |
| 12-0L160 | HM    | ORA | 057 | Methacrylate Sealing To Deck          |         | Completed |
| 12-0L540 | HM    | ORA | 405 | Overlay RHMA                          |         | Completed |

#### Document Types

|         |                             |
|---------|-----------------------------|
| Cat Ex  | Categorical Exemption       |
| Env Imp | Environmental Impact Report |
| Neg Dec | Negative Declaration        |

#### Legend

|  |
|--|
| Completed                                      |
| ★ Completed Ahead of Planned Quarter           |
| N Not Needed due to Env Doc Change             |
| P Env Doc Done, Project Report Pending         |
| Behind Schedule                                |
| To Be Completed                                |
| Delay Out of Year (see delay categories below) |

## Final Environmental Document (FED) Milestone Delivery (page 2)

### Third Quarter - 33 Planned Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                            | ED Type |  |
|----------|-------|-----|-----|--|---------|--|
| 02-2C112 | SHOPP | TEH | 099 | Repair Bridge Scour                    |         |  |
| 02-2E510 | SHOPP | SHA | 299 | Curve Improvement                      |         |  |
| 02-3C300 | SHOPP | PLU | 070 | Install MBGR                           |         |  |
| 02-4C960 | STIP  | TRI | 003 | Hayfork II                             |         |  |
| 03-0F210 | SHOPP | BUT | 049 | Upgrade MBGR End Treatments            |         |  |
| 03-1E000 | SHOPP | PLA | 089 | Pavement Rehabilitation Drainage Imp   |         |  |
| 03-1F820 | SHOPP | YUB | 020 | Pavement Overlay                       |         |  |
| 03-2F010 | SHOPP | YOL | 5   | AC Overlay                             |         |  |
| 03-2F020 | SHOPP | ED  | 50  | AC Overlay And PCC Repair              |         |  |
| 04-01404 | SHOPP | ALA | 080 | South Yard At Sfobb Maint Complex      |         |  |
| 04-1G270 |       | CC  | 580 | Replace Drainage Grates                |         |  |
| 04-3A870 | SHOPP | CC  | 680 | Bridge Rehabilitation                  |         |  |
| 04-3S900 | SHOPP | MRN | 001 | Construct Tie-Back Wall                |         |  |
| 04-4S090 | SHOPP | SM  | 001 | Replace Failed Culvert, Install RSP    |         |  |
| 04-4S620 | SHOPP | SON | 001 | Construct A Soldier Pile Tie-Back Wall |         |  |
| 04-4S660 | SHOPP | MRN | 001 | Replace Emergency Repair Wall          |         |  |
| 04-4S770 | SHOPP | MRN | 001 | Replace Failed Culvert, Extend Culvert |         |  |
| 04-4S780 | SHOPP | MRN | 001 | Replace Culvert, Embankment.           |         |  |
| 05-0G160 | SHOPP | SB  | 166 | Relocate Drainage Ditches              |         |  |
| 05-0Q590 | SHOPP | SCR | 009 | Storm Water Mitigation                 |         |  |
| 05-0R910 | SHOPP | SCR | 001 | Guardrail                              |         |  |
| 06-0E971 | SHOPP | FRE | 041 | Replacement Planting                   |         |  |
| 06-44771 | SHOPP | FRE | 041 | Replacement Planting                   |         |  |
| 08-0M870 | SHOPP | RIV | 074 | Install Traffic Signals                |         |  |
| 08-0M880 | SHOPP | SBD | 015 | Install Traffic Signals                |         |  |
| 08-0N240 | SHOPP | SBD | 010 | Install Concrete Separation Barrier    |         |  |
| 08-0N260 | SHOPP | RIV | 015 | Install Concrete Barrier & Fence       |         |  |
| 10-0S780 | STIP  | STA | 099 | Bridge Enhancement, 16 Structures      |         |  |
| 10-0S950 | STIP  | MER | 099 | Corridor Bridge Enhancement            |         |  |
| 11-08161 | STIP  | SD  | 805 | Construct Managed And Hov Lanes        |         |  |
| 11-26042 | SHOPP | SD  | 008 | Drainage Improvements                  |         |  |
| 11-28960 | SHOPP | IMP | 086 | Scour Mitigation                       |         |  |
| 12-0L490 |       | ORA | 405 | Rebuild Roadway Slope Embankment       |         |  |

### Fourth Quarter - 25 Planned Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                          | ED Type |  |
|----------|-------|-----|-----|--------------------------------------|---------|--|
| 01-46530 | STIP  | DN  | 101 | Yurok Tribe Transportation Corridor  |         |  |
| 01-47502 | SHOPP | HUM | 254 | Repair Storm Damage                  |         |  |
| 02-2E350 | SHOPP | TRI | 299 | Curve Improvement                    |         |  |
| 03-0A580 | SHOPP | YUB | 070 | Rehab, Update Truck Turn Radii       |         |  |
| 03-1C080 | STIP  | NEV | 089 | Widen Underpass                      |         |  |
| 03-1F750 | SHOPP | COL | 020 | AC Overlay                           |         |  |
| 03-2F030 | SHOPP | PLA | 80  | AC Overlay                           |         |  |
| 03-2F040 | SHOPP | SAC | 80  | Profile Grinding                     |         |  |
| 03-2F050 | SHOPP | YOL | 113 | PCC Profile Grinding                 |         |  |
| 04-15113 | SHOPP | ALA | 580 | Install Ramp Metering And Hov Bypass |         |  |
| 04-1G250 |       | SF  | 080 | High Pressure Sodium Vapor Lighting  |         |  |
| 04-23562 | SHOPP | SM  | 101 | Replace Bridge Structure             |         |  |
| 04-2A110 | SHOPP | NAP | 121 | Replace Bridge (Scour)               |         |  |
| 04-2A330 | SHOPP | ALA | 084 | Upgrade Shoulders, Curve Correction  |         |  |
| 04-2A490 | SHOPP | SF  | 280 | Bridge Rehabilitation Repair         |         |  |
| 05-0Q620 | SHOPP | SLO | 101 | Construct Median Barrier             |         |  |
| 06-0E660 | STIP  | KER | 099 | Bridge Enhancement                   |         |  |
| 07-27690 | SHOPP | LA  | 170 | Erosion Control                      |         |  |
| 07-27700 | SHOPP | LA  | 118 | Erosion Control                      |         |  |
| 07-27720 | SHOPP | LA  | 170 | Erosion Control                      |         |  |
| 07-27740 | SHOPP | LA  | 118 | Erosion Control                      |         |  |
| 07-4Y240 | SHOPP | LA  | 110 | Bridge Preservation                  |         |  |
| 10-0G350 | SHOPP | SJ  | 012 | Replace Bearing Pads, Joint Seals    |         |  |
| 10-0J920 | SHOPP | SJ  | 012 | Replace Beam And Control House       |         |  |
| 11-06500 | SHOPP | SD  | 5   | Const Auxiliary Lane S/B             |         |  |

#### Document Types

|         |                             |
|---------|-----------------------------|
| Cat Ex  | Categorical Exemption       |
| Env Imp | Environmental Impact Report |
| Neg Dec | Negative Declaration        |

#### Legend

|   |  |
|---|--|
|  | Completed                                      |
|  | Completed Ahead of Planned Quarter             |
|  | Not Needed due to Env Doc Change               |
|  | Env Doc Done, Project Report Pending           |
|  | Behind Schedule                                |
|  | To Be Completed                                |
|  | Delay Out of Year (see delay categories below) |

## Draft Environmental Document (DED) Milestone Delivery

### First Quarter - 5 Planned DED Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                       | ED Type |   |
|----------|-------|-----|-----|-----------------------------------|---------|---|
| 02-0E240 | STIP  | PLU | 089 | Greenville Streetscape            |         | ■ |
| 05-0R300 | SHOPP | SLO | 166 | Curve Correction, Culvert, Paving |         | ■ |
| 09-21340 | STIP  | INY | 395 | Construct 4 Lane Expressway       |         | ■ |
| 11-08161 | STIP  | SD  | 805 | Construct Managed And Hov Lanes   |         | ■ |
| 11-25711 |       | SD  | 076 | Construct 4 Lane Highway          |         | ■ |

### Second Quarter - 10 Planned DED Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                       | ED Type |   |
|----------|-------|-----|-----|-----------------------------------|---------|---|
| 01-47490 | SHOPP | MEN | 001 | Repair Storm Damage               |         | ■ |
| 01-47690 | SHOPP | DN  | 101 | Remove & Reconstruct Hinges       |         | ■ |
| 02-2E510 | SHOPP | SHA | 299 | Curve Improvement                 |         | ■ |
| 03-1C080 | STIP  | NEV | 089 | Widen Underpass                   |         | ■ |
| 04-2A110 | SHOPP | NAP | 121 | Replace Bridge (Scour)            |         | ■ |
| 05-0G160 | SHOPP | SB  | 166 | Relocate Drainage Ditches         |         | ■ |
| 05-0Q620 | SHOPP | SLO | 101 | Construct Median Barrier          |         | ■ |
| 10-0P920 |       | MPA | 140 | Clear Landslide                   |         | ■ |
| 10-0S950 | STIP  | MER | 099 | Corridor Bridge Enhancement       |         | ■ |
| 11-05631 | STIP  | SD  | 011 | Construct Freeway & Port Of Entry |         | ■ |

### Third Quarter - 19 Planned DED Deliverables

| D-EA     | Pgm   | Cty | Rte | Description                            | ED Type |  |
|----------|-------|-----|-----|--|---------|--|
| 01-47660 | SHOPP | MEN | 128 | Repair Storm Damage                    |         |  |
| 03-0A580 | SHOPP | YUB | 070 | Rehab, Update Truck Turn Radii         |         |  |
| 03-3C000 |       | SAC | 005 | Const Hov Lanes                        |         |  |
| 03-3E100 | SHOPP | PLA | 080 | Vertical Clearance For Permit Veh      |         |  |
| 04-28120 | STIP  | NAP | 029 | Construct Southbound Flyover           |         |  |
| 04-2A320 | SHOPP | NAP | 121 | Bridge Replacement (Scour)             |         |  |
| 05-0F700 | SHOPP | MON | 068 | Bridge Widening                        |         |  |
| 05-0Q630 | SHOPP | SLO | 101 | Construct Median Barrier               |         |  |
| 06-0G900 |       | MAD | 041 | Construct Passing Lanes                |         |  |
| 06-0J920 | SHOPP | FRE | 145 | Construct Roundabout                   |         |  |
| 06-47150 | STIP  | TUL | 099 | Reconstruct Interchange                |         |  |
| 07-4Y240 | SHOPP | LA  | 110 | Bridge Preservation                    |         |  |
| 08-04351 | STIP  | SBD | 58  | Realign & Widen 2 To 4 Lane Expwy      |         |  |
| 08-0J850 | SHOPP | SBD | 138 | Rehabilitate Bridge                    |         |  |
| 08-0K710 | SHOPP | SBD | 015 | Realign And Reconfigure Connectors     |         |  |
| 10-0G350 | SHOPP | SJ  | 012 | Replace Bearing Pads, Joint Seals      |         |  |
| 10-0J920 | SHOPP | SJ  | 012 | Replace Damaged Beam And Control House |         |  |
| 10-0T160 | SHOPP | SJ  | 26  | Replace Bridge                         |         |  |
| 12-0C560 | STIP  | Ora | 91  | Auxiliary Lane                         |         |  |

### Fourth Quarter - 3 Planned DED Deliverables

| D-EA     | Pgm   | Cty | Rte | Description             | ED Type |  |
|----------|-------|-----|-----|-------------------------|---------|--|
| 02-2C225 | SHOPP | TEH | 036 | Bridge Scour            |         |  |
| 04-16030 | SHOPP | ALA | 084 | Replace Bridge          |         |  |
| 08-0K310 | SHOPP | SBD | 095 | Verical Curve Alignment |         |  |

#### Document Types

|         |                             |
|---------|-----------------------------|
| Cat Ex  | Categorical Exemption       |
| Env Imp | Environmental Impact Report |
| Neg Dec | Negative Declaration        |

|   |  |
|---|--|
| ■ | Completed                                      |
| ★ | Completed Ahead of Schedule                    |
| ■ | Behind Schedule                                |
| ■ | To Be Completed                                |
| ■ | Delay Out of Year (see delay categories below) |



Division of Construction  
CONTRACT ADMINISTRATION  
Q2 Fiscal Year 2010/11 (\$ in Millions)



Construction Contracts - Quarterly Status Report<sup>a</sup>

|   | Q2 09/10 |          | Q3 09/10 |          | Q4 09/10 |          | Q1 10/11 |          | Q2 10/11 |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|   | Number   | Value    |
| 1. Ongoing Contracts @ Beginning of Quarter                       | 680      | \$ 9,946 | 535      | \$ 9,920 | 558      | \$10,024 | 692      | \$ 9,992 | 661      | \$ 9,961 |
| 2. New Contracts this Quarter                                     | 75       | 881      | 115      | 558      | 259      | 713      | 119      | 365      | 84       | 791      |
| 3. Accepted Contracts this Quarter                                | 220      | \$ 907   | 92       | \$ 454   | 125      | \$ 745   | 150      | \$ 396   | 129      | \$ 896   |
| Ongoing Contracts @ End of Quarter (1+2-3)                        | 535      | \$ 9,920 | 558      | \$10,024 | 692      | \$ 9,992 | 661      | \$ 9,961 | 616      | \$ 9,856 |
| 4. Accepted Contracts @ Beginning of Quarter                      | 989      | \$ 4,663 | 1,055    | \$ 4,537 | 1,048    | \$ 4,747 | 1,076    | \$ 5,163 | 1,113    | \$ 5,035 |
| 5. Accepted Contracts this Quarter                                | 220      | 907      | 92       | 454      | 125      | 745      | 150      | 396      | 129      | 896      |
| 6. Contracts Closed this Quarter                                  | 150      | 959      | 98       | 239      | 90       | 233      | 111      | 515      | 79       | 340      |
| 7. New Contracts in Arbitration this Quarter                      | 4        | 74       | 1        | 5        | 7        | 96       | 2        | 9        | 6        | 46       |
| Accepted Contracts @ End of Quarter (4+5-6-7) <sup>b</sup>        | 1,055    | \$ 4,537 | 1,048    | \$ 4,747 | 1,076    | \$ 5,163 | 1,113    | \$ 5,035 | 1,157    | \$ 5,545 |
| Accepted Contracts with claims only @ End of Quarter <sup>c</sup> | 463      | \$ 3,258 | 503      | \$ 3,644 | 510      | \$ 3,864 | 71       | \$ 894   | 91       | \$ 1,139 |
| 8. Contracts in Arbitration @ Beginning of Quarter <sup>d</sup>   | 33       | \$447    | 35       | \$504    | 35       | \$503    | 37       | \$560    | 37       | \$ 562   |
| 9. New Contracts in Arbitration this Quarter                      | 4        | 74       | 1        | 5        | 7        | 96       | 2        | 9        | 6        | 46       |
| 10. Contracts with Arbitration Settlements/Awards this Quarter    | 2        | 17       | 1        | 6        | 5        | 39       | 2        | 7        | 1        | 0        |
| Contracts in Arbitration @ End of Quarter (8+9-10)                | 35       | \$ 504   | 35       | \$ 503   | 37       | \$ 560   | 37       | \$ 562   | 42       | \$ 608   |

- <sup>a</sup> Quarterly figures updated to reflect revised or new data at the end of the current quarter.
- <sup>b</sup> Accepted contracts with close-out activities in progress. Contracts in arbitration are not included.
- <sup>c</sup> Beginning Quarter 1 of FY 2010/2011, quarterly figures exclude contracts that have a final estimate (FE), a district director determination (DDD), or district expenditures done (DED).
- <sup>d</sup> A contractor may file for arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)

Total dollar amount of claims at end of current quarter = \$438M  
Total dollar amount filed for in arbitration at end of current quarter = \$92M