

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 23-24, 2011

**Reference No.:** 4.12  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Transportation Programming

**Subject:** UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP) and the Proposition 1B Bond Program projects that have been delivered (deemed ready to go).

## **ISSUE:**

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

## **BACKGROUND:**

The attached lists identify those projects that have been delivered in Fiscal Year (FY) 2010-11 but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List attachments are in no particular priority order. The lists are arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

<b>Attachment 2 Category</b>	<b>Starts on Page</b>	<b># of Projects Per Category</b>		<b>Total Funds Requested Per Category</b>
Local STIP	(1 of 2)	1	@	\$ 38,950,000
State STIP	(1 of 2)	1	@	\$ 586,000
P1A HSPTB – Other	(2 of 2)	3	@	\$ 42,736,000
<b>TOTAL PROJECTS:</b>		<b>5</b>	<b>@</b>	<b>\$ 82,272,000</b>

STIP*	\$ 39,536,000
Bond**	\$ 42,736,000

- \* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).
- \*\* Bond includes Proposition 1B and Proposition 1A.

Attachment

**Projects Delivered But Not Yet Allocated**

March 23-24, 2011  
Reference No: 4.12

**ATTACHMENT**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Locally Administered STIP Projects off the State Highway System</b>				
1 \$38,950,000 City of Bakersfield KCOG 06-Kern June 10	Westside Parkway-Phase 6. In Bakersfield, from Allen Road to Heath Road/West Beltway. Extend Parkway.  <b>The City is requesting an allocation of <del>\$38,000,000</del> \$38,950,000, which is <del>\$12,000,000</del> \$12,950,000 over the programmed amount. The project is eligible for federal funds. If approved for funding with federal funds then the split will be <del>\$33,644,400</del> \$34,482,435 federal and <del>\$4,358,500</del> \$4,467,565 state.</b>  (Additional \$12,950,000 to be programmed from future Kern County RIP shares.)  <u>Outcome/Output:</u> Extend new freeway from Allen Road to Heath Road/West Beltway (Segment 6) to improve traffic operation, provide new access, and improve safety conditions.	06-8705H RIP / 12-13 CONST <del>\$26,000,000</del> \$38,950,000	2010-11 101-0042 SHA	\$38,950,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>State Administered STIP Projects on the State Highway System</b>				
2 \$586,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 45.2/45.7 Jan 11	In Atascadero, at the junction Route 101/41. Landscape mitigation.  Final Project Development Support Estimate: \$232,000 Programmed Amount: <u>\$125,000</u> Adjustment: \$107,000 (Debit)  Final Right of Way Share Adjustment: N/A  (Construction savings of \$104,000 to be returned to San Luis Obispo County regional shares.)  <u>Outcome/Output:</u> Landscape 4.1 acres surrounding new interchange.	05-0520Y RIP/10-11 CONST \$586,000 0500000517 402820	2010-11 <del>304-6058</del> FFA 301-0042 SHA	\$586,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Other (Urban/Commuter)</b>				
3 \$17,707,000  Southern California Regional Rail Authority <u>LACMTA</u> 7-Los Angeles	<b>Rehabilitation and Renovation of the Metrolink System</b> Improve railroad infrastructure for continued operations on the Metrolink system.  (CEQA - Exempt)  <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000	2010-11 104-6043 HSPTBF	\$17,707,000
<b>Aug 10</b>				
4 \$5,744,000  Los Angeles Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<b>Regional Connector Transit Corridor.</b> Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles.  <u>Outcome/Output:</u> Completion of State and federal environmental documents.	07-4381 HSR/10-11 PA&ED \$114,874,000	2010-11 104-6043 HSPTBF	\$5,744,000 (Partial)
<b>Sept 10</b>				
5 \$19,285,000  San Diego Association of Governments <u>SANDAG</u> 11-San Diego	<b>Blue Line Light Rail Improvements</b> Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms.  (CEQA - Exempt)  <u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations.	11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 104-6043 HSPTBF	\$19,285,000
<b>Aug 10</b>				